

SECRET  
SECURITY INFORMATION

TO: ADMINISTRATION  
Attn: Budget Planning & Fiscal Officer  
THROUGH: PLANS

SUBJECT: Allotment of Funds to CAPSTAN/71  
Project Name or Allotment Account No.

1. The cost estimates in the columns below indicate:
  - (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
  - (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
  - (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
  - (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	31,310.00	31,310.00		
Allowances	[ ]	[ ]		
Travel	[ ]	[ ]		
Operational Exp.	[ ]	[ ]		
Other (Specify)	[ ]	[ ]		
TOTAL	[ ]	[ ]		

2. Project allotment will be charged to the budget of [ ]  
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:  
**All funds charged to Project CAPSTAN/AEONIAN from 1 July 1952 to the present should be chargeable to this project. Prior to 1 July 1952 CAPSTAN/AEONIAN was a running project and funds charged were authorized.**

4. Remarks: **Project CAPSTAN/AEONIAN [ ] should be discontinued**

\_\_\_\_\_  
Case Officer

\_\_\_\_\_  
Extension

\_\_\_\_\_  
Chief

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) \_\_\_\_\_  
Amendment #1 (C) \_\_\_\_\_  
Amendment #2 (D) \_\_\_\_\_

Funds are available: \_\_\_\_\_

Project approved from \_\_\_\_\_  
to **DECLASSIFIED AND RELEASED BY** the amount  
of **CENTRAL INTELLIGENCE AGENCY**  
**SOURCES METHODSEXEMPTION 3026**  
**NAZI WAR CRIMES DISCLOSURE ACT.**  
**DATE 2007**

\_\_\_\_\_  
PLANS

\_\_\_\_\_  
OSO Budget Planning & Fiscal Officer



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SECURITY INFORMATION

organizations through which black radio broadcasts, distribution of leaflets and the support of newspapers and pamphlets can be carried out. Political support is primarily of the Lithuanian emigree organization VLIK in its political activities in the U.S. and abroad.

5. The budget requirements for the OSO and OPC aspects of this project for the period 31 October 1951 to 31 June 1953 will be [ ]  
This sum will be used in the following manner:

a. OSO Requirements: [ ]

(1) CAPSTAN/AEONIAN Training Program [ ]

(a) Salary for [ ] for the period 1 July 1952 to 31 June 1953 6,710.00

(b) Salary for [ ] (October-July 53) 4,000.00

(c) Salaries for [ ] for the period 1 July 1952 to 30 June 1953 10,000.00

(d) Salaries for [ ] for the period 1 July 1952 to 31 December 1952 600.00

(e) Salaries for three agents for the period 1 October 1952 to 31 June 1953 10,000.00

(f) Maintenance of training site prior to the assumption of such costs by SR/DB [ ]

(g) Miscellaneous (this includes travel in the U.S. & abroad, entertainment, bonus for [ ] upon termination of services, etc.) [ ]

(2) CAPSTAN Operations [ ]

(a) Equipment for spring and fall dispatches. This sum includes [ ] for communications equipment if such should be required under the joint plans to be drawn up at a later date. quartermaster equipment [ ] ordnance [ ] special equipment [ ] miscellaneous (parachutes, containers, etc.) [ ]

(b) Operational expenses for two dispatches including exchange items and ops currency. [ ]

(c) Miscellaneous [ ]

b. OPC Requirements [ ]

(1) Psychological Warfare - For support of VLIK information program, publication of newspaper, books, pamphlets. Support of other Lithuanian publications. Includes one agent at \$2,000 for balance of fiscal year. VLIK recently holds allotted by us for informational activity. [ ]

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