

SECRET

SECURITY INFORMATION

PROJECT CRYPTONYM

ARCHAMP

PROJECT FINANCIAL DATA

FISCAL PERIOD COVERED

1 July

4

5

195 THRU 30 JUNE 195

*MAY NOT EXCEED SECRET CLASSIFICATION

RESPONSIBLE STAFF OR DIVISION
SR DIVISION

CASE OFFICER

[] X 9545

A. PERSONNEL REQUIREMENTS

Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.

TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER Travel, etc.	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS		8	7,775	3,760	11,535
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.		8	7,775	3,760	11,535

B. SUPPLIES, MATERIEL AND EQUIPMENT

Indicate amount required in applicable spaces. Attach complete supporting list for each.

COMMO	CHEMICAL	QUARTERMASTER SUPPLIES	OTHER SUPPLIES
\$	\$	\$	\$ []
MEDICAL	ORDNANCE	SPECIAL DEVICES	OTHER EQUIPMENT
\$	\$	\$	\$ []
TOTAL B.			[]

C. OTHER OPERATIONAL EXPENSES

Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.

Operational apartment
Operational entertainment

[]

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

TOTAL C.

D. SUBSIDY OR PROPRIETARY PAYMENTS

If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.

Subsidy of emigre organization. Quarterly accountings will be obtained. Administrative Plan approved 28 December 1953.

TOTAL D.

TOTAL FUND REQUIREMENTS (A + B + C + D) \$

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E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS

FOREIGN (SPECIFY)

NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

SECRET