

SECRET

Logdld  
Admin Dispat  
MOY

2 July 1952

Chief, SR  
Chief, EE  
Chief of Mission, Frankfurt

REDSOX/Admin.

Estimated AEQUOR Budget for FY 1953

1. The following is a budget estimate of AEQUOR expenses during FY 1953.

2. It should be noted that a tentative figure for expenses of the "West" project has been included. It is believed that this figure represents a realistic estimate of what can effectively be spent during the first year of operations in this new field of endeavor; however, it should be realized that, until the project is more fully developed through further conferences with Cambista 1 and through actual experimentation, any such figure is no more than "informed guessing".

3. It should be further noted that other possible but unpredictable developments could radically alter the figures in this budget estimate. As examples of the type of development that could occur, two come readily to mind:

- a) The transference of all, or a major part, of AEQUOR training from MOB to DOB at some time during FY 1953;
- b) The initiation of a Byelo-Russian military company, or some other type of substitute organization such as a Cambista 1 Cadre School.

4. The budget estimate is divided into expenses that will be incurred by the political section, and expenses that will be incurred by the training section.

	<u>Political</u>	<u>DM</u>	<u>Belg. Francs</u>
Spotting Activity			200,000
Cambista 2, subsidy			180,000
Cambista 5, subsidy		7,800	
Travel of candidates to Germany for assessment		20,000	
Aequor "West"	10,000		
Misc.	1,000	1,000	
	<u>Sub-total 11,000</u>	<u>28,800</u>	<u>380,000</u>

Approved:

HMP/ayh

Distribution: 2 - SR (direct)  
1 - EE (direct)  
8 - COM  
2 - MOB

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CENTRAL INTELLIGENCE AGENCY  
SOURCE METHOD EXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

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Training

	<u>1</u>	<u>DM</u>	<u>Belg. France</u>
Allocation to cover additional expenses should training be moved to DOB	50,000		
Escrow salaries paid to activists on mission	16,000		
Insurance benefits to be available for payment to activists' beneficiaries in event of death	[ ]	[ ]	
Salaries paid to activists in training		[ ]	[ ]
Salary paid to native instructor		4,000	
Salary paid to housekeepers		7,800	
Living allowance paid to activists, instructor and housekeepers		13,000	
Equipment (bought in Field)	100	8,000	
Miscellaneous & Emergency	150	10,000	
Sub-total	[ ]	[ ]	[ ]
TOTAL	[ ]	[ ]	[ ]

[ ]

[ ]

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