

SECRET

9 May 54

AIR

ROQW-16232

SECRET

Chief of Mission, Frankfurt

Chief, SR

ATTN: REDSOX/Munich

INFO: REDSOX/Frankfurt

REDSOX/ARQW/Operational

Proposed FY 1955 KUGOWN Budget

1. The following breakdown has been submitted as the tentative budget for FY 1955 and has been approved in principle subject to the availability of funds once the actual appropriation has been made. The [] requested is the maximum budget which can be anticipated for the FY 1955 period.

2. With the termination of Identity A, the finances which normally would have been expended for that publication, have been incorporated under the job title, "Assistant Editor". This slot could be used to provide the additional editorial assistant requested by AEDANISTA 4 in his talks with the undersigned. However, the expansion of Identity B staff is not encouraged and should only be done so, if, in the opinion of the Field Case Officer, such an addition would increase the KUGOWN potential of Identity B.

3. Budget Data: Fiscal Year 1955

Identity B

PRINTING
EDITOR
MANAGING EDITOR
ASSISTANT EDITOR
SECRETARY
WRAPPEN
POSTAGE
PAPER
RENTAL
TYPIST
PLATES
CIRCULATION

| TOTAL | |
|-------|-----|
| | 800 |
| | 450 |
| | 300 |
| | 250 |
| | 100 |
| | 600 |
| | 240 |
| | 120 |
| | 70 |
| | 100 |
| | 70 |

Major Expenses 1954

EE/FI

SR/CFP

C/SR/3

SECRET

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE/METHOD/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

[] equals [] per month x 12 equals [] per year.

| | | |
|-------------------------------------|---------|------------|
| <u>STUDY</u> | | \$5,600.00 |
| AGENTS 16 (\$300 per month x 12 =) | \$3,600 | |
| MATERIAL | 1,000 | |
| TRAVEL | 500 | |
| OPERATIONAL (Contacts, etc) | 500 | |
| | \$5,600 | |

FY 1955 TOTAL

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[]

4. To complete operational clearance on Identity C, it is requested that the Field Case Officer execute a PRQ II and transmit it to Headquarters for action.

MR:hob (19 May 1954)

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Enclosures:
Identities (UNDER SEPERATE COVER)

Distribution:
2-MUNI (w/encl-1 cy)
3-FRAN (w/encl-1 cy)
1-PI (w/encl-1 cy)
2-SR/3 (w/encl-2 cy)

SECRET

s/c to HQW-16232

IDENTITY A

THE HORNET

IDENTITY B

THE FATHERLAND

IDENTITY C

STANKIEVICH, Stanislav