

8 January 1954

TO : Chief, SR/3
FROM : SR 3/W2
SUBJECT: AERODYNAMIC PROJECT - Estimated Cost for FY54

Approved Operating
Fund For FY1954

AERODYNAMIC/FI

AERODYNAMIC PP (INCLUDING AERANTER)

CAPACHO/FI

Revised Estimate Fund Needs⁵
FY54

AERODYNAMIC/FI

AERODYNAMIC/AERANTER/PP

CAPACHO/FI

- _____
SR 3/W2

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CENTRAL INTELLIGENCE AGENCY
SOURCE METHODSEXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

PROJECT AERODYNAMIC (FI) - FY 54 BUDGET

Personnel		
1 consultant (contract) foreign natl	\$8,000	
3 field agents @ 1200 ea	3,600	
3 field agents @ 900 ea	2,700	
housekeepers	<u>1,500</u>	
		\$15,800
Travel		
area travel		
rd trip 2 staff agts		
1 way 6 agents		
Money (Roses)		
Supplies		
Equipment		
Expenses re disposal, bonus, emergency and ops expenses		
	Total	

*File
AERODYNAMIC
Project folder*

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FINANCIAL ANNEX

Breakdown of Costs - FY 1953

Personnel

1 writer (full-time)) @ \$5,000 ea.	\$7,510*	(\$415 per mo.)
1 translator-part-time writer			
1 announcer-technician	@ \$4,000	2,996*	(\$334 " "
1 part-time clerk	@ \$2,500 annual salary	1,000*	(\$200 " "

Travel and Transport

Round-trips between New York and Washington

Equipment and Supplies

Adapting present facilities for studio office

Stationery

- 2 desks
- 2 swivel chairs
- 1 Ukrainian typewriter
- 1 English typewriter
- 1 field safe
- 2 desk lamps

Recording tapes
(standard 7.5 inches per second,
60 cycles, 6 reels each week
@ \$1.85 per reel)

- 2 Magnecord magnetic tape recorders
(with phones). Model PT6JAH @ \$395
- 1 record player

Phonograph records (Ukrainian folk songs, etc)

Emergency Funds

*Deductions made for 3-month recruitment delay

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