

SECRET
SECURITY INFORMATION

TO: ADMINISTRATION
Attn: Budget Planning & Fiscal Officer
THROUGH: PLANS

SUBJECT: Allotment of Funds to AEBASIN/FI/1
Project Name or Allotment Account No.

1. The cost estimates in the columns below indicate:
- (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
 - (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
 - (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
 - (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	\$ 37,900	\$ 35,000		
Allowances				
Travel				
Operational Exp.				
Other (Specify)			(Supplies and Equipment)	
TOTAL				

2. Project allotment will be charged to the budget of 4-3420-53
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

[]

[] **death benefits authorized.**

* Authorized under Basic Plan, AEBASIN/FI

4. Remarks: ** Includes [] **Communications equipment.**

_____ Case Officer Extension _____ **Budget Officer** _____

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) _____
Amendment #1 (C) _____
Amendment #2 (D) _____
Funds are available:

Project approved from _____
to _____ in the amount
of _____
**DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHODSEXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007 PLANS**

OSO Budget Planning & Fiscal Officer