

SECRET

(When Filled In)

9 Jan. 59

PROJECT FINANCIAL DATA

PROJECT CRYPTONYM

AEVIRGIL

FISCAL PERIOD COVERED

\*MAY NOT EXCEED SECRET CLASSIFICATION

1 July 1958 THRU 30 JUNE 1959

RESPONSIBLE STAFF OR DIVISION

SR Division

CASE OFFICER

A. PERSONNEL REQUIREMENTS

Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.

TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS		1			
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS			DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCE METHOD EXEMPTION 3020 NAZI WAR CRIMES DISCLOSURE ACT DATE 2007		
MILITARY					
ALL OTHER					
TOTAL A.					

B. SUPPLIES, MATERIEL AND EQUIPMENT

Indicate amount required in applicable spaces. Attach complete supporting list for each.

COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$	OTHER SUPPLIES \$
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$	OTHER EQUIPMENT \$

TOTAL B.

C. OTHER OPERATIONAL EXPENSES

Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.

Hdq: Admin . . . . \$2,500      Field: Admin . . . . . \$ 200  
 Travel . . . . 2,500              DDR Expenses . . . . . 10,000  
    Entertainment . . . . . 600  
    Use of EE assets . . . . 12,000  
    Spot payments . . . . . 9,000  
    Miscellaneous . . . . . 3,000

TOTAL C.

39,800

D. SUBSIDY OR PROPRIETARY PAYMENTS

If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.

Accountings in accordance with approved Administrative Plan.  
Details under this heading on file in SR/BF.

TOTAL D.

300,000

TOTAL FUND REQUIREMENTS (A + B + C + D) \$

SECRET

(When Filled In)

**E. FUNDING REQUIREMENTS**

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS

FOREIGN (SPECIFY)

NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

**F. SPECIAL REQUIREMENTS**

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

SECRET