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FFB 67-0174

7 APR 1967

Executive Registry
67-2084

MEMORANDUM FOR: Executive Director - Comptroller

SUBJECT : Recommended Funding of Project [redacted]

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1. Pursuant to our meeting on 5 April 1967 with Carl Duckett and George Miller, I asked DD/S&T to provide a listing by priority, of those projects which would have to be deferred or stretched-out if DD/S&T were asked to provide the total funding through reprogramming, of [redacted] for Project [redacted] in FY 1967. A copy of their response is attached.

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2. It is my recommendation that you accept items b, c, and d totaling [redacted]. It is further recommended that the [redacted] balance required to fund Project [redacted] be withdrawn from the Director's reserve.

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3. My analysis and rationale for acceptance or rejection of the DD/S&T offerings, in the order of priority submitted by the Directorate, are as follows:

a. OCS: Computer Center Site Modification - [redacted]

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Rejection is recommended as expansion and modification of the computer center site should have been completed before 1 April. To defer it further will seriously threaten the ability to maintain the present load on the RCA 501-301 equipments. Failure to maintain the present loading on these machines will further degrade the OCS ability to process administrative support programs such as financial accounting, personnel, and payroll records. This performance is now marginal at best. Moreover, failure to be able to introduce the RCA Spectra 70/45 in July will further aggravate this processing problem, result in loss of potential savings in overtime expenditures for this processing, and impose added delay in the conversion of this processing to the IBM 360 base system. The IBM 360/65 (2) cannot be brought in during May without this site conversion which will either delay the processing of new OSP requirements or more likely result in removing processing required by non-DD/S&T components on the present 360/65 to accommodate the OSP load.

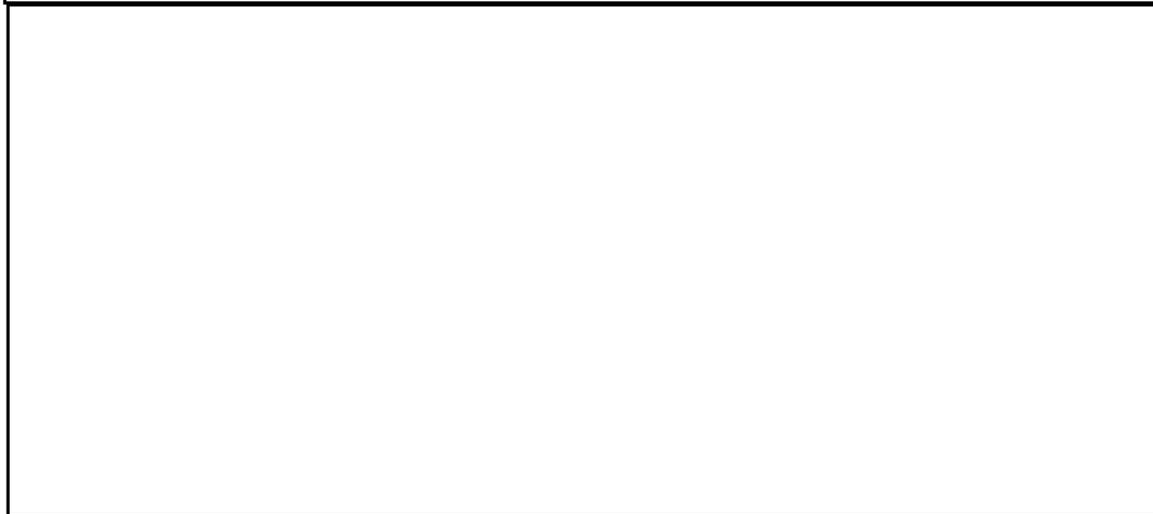
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4. Your approval to the recommendations contained in this memorandum is requested together with authority for this office to proceed with appropriate allotment adjustments to fund Project

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(signed) John M. Clarke

John M. Clarke
Director of Planning,
Programming, and Budgeting

Attachment
As Stated

The recommendation contained in Paragraph 2 is approved.

1/5/ L. K. White

21 APR 1967

Executive Director-Comptroller

Date

Original - D/PPB (w/attach)
✓ - ER (w/o attach)

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