



CONFIDENTIAL

ER 8-6226

SEP 1956

MEMORANDUM FOR: Deputy Director (Plans)

SUBJECT: Position Ceilings for FY 1957 and FY 1958 to be Used in the Preparation of FY 1958 Budget and for Control of Current FY 1957 Operations.

1. The Operating Budget submitted for FY 1957 and the Preliminary Estimates for FY 1958 have been reviewed. As a matter of policy, it has not been possible to grant the increases in position ceilings which were requested for the various offices in your Area. The ceilings approved for your Area for use in the preparation of the FY 1958 budget and in the execution of the FY 1957 budget are as follows:

25X1

Fiscal Year 1957 [Redacted]
Fiscal Year 1958 [Redacted]

2. The ceiling for FY 1957 is the number of positions which was originally presented for your Area to the Congress in connection with the approval of this current year's operation. It has been decided that a decrease will be made in FY 1958. The amount of the decrease assigned to the DD/P Area has been 43 positions, the reduction reflected in the above ceiling allowances.

25X1

3. The above allowances do not include provision for DD/I overseas positions. Since the DD/P Area administers these positions, for personnel reporting and control purposes, the above ceiling for FY 1957 is increased by 63, giving a total of [Redacted]

4. Although it has not been possible to grant position increases as requested, it is intended that the more recent requirements will be given adequate support within the allowances made. This, of course, will involve an evaluation of activities now being carried out and the dropping of those activities which are of lesser priority. I am particularly interested in the strengthening of our activities in the [Redacted]

25X1

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5. These position ceilings are designed primarily to control the number of individuals on duty and provide for both military and civilians. It is the policy that the number of military and civilians on duty will remain at approximately the same ratio as heretofore. It will continue to be the policy to have Tables of Organizations and ceilings as nearly the same as is practical, bearing in mind that the ceilings are, in effect, a control of the on-duty strength rather than the number of positions on the T/O.

SIGNED

G. F. CABELL
Lieutenant General, USAF
Acting Director of Central Intelligence

CONCUR:

/s/ H. Gates Lloyd (6 Sept 56)
Acting Deputy Director (Support)

BD/COMP/CNM/har (23 Aug 56)

Rewritten: A/DCI/CPCabell:kp (10 Sept 56)

Distribution:

Orig & 2 - Addressee

1 - DDCI

1 - Director of Personnel

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MEMORANDUM FOR: THE ACTING DIRECTOR

The attached letters addressed to the DD/I, DD/P, and DD/S have been prepared by the Budget Division to establish personnel ceiling positions for FY 1957 and FY 1958. The figures used are already agreed upon by the three major components and the attached have been prepared to make a formal record.

Your signature is recommended. (3)

[Redacted Signature]

H. GATES LLOYD
Acting Deputy Director
(Support)

6 September 1956
(DATE)

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FORM NO. 101 REPLACES FORM 10-101
1 AUG 54 WHICH MAY BE USED.

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