Approved For Release 2009/04/02 : CIA-RDP89-00244R000701390004-3

ODP-84-1373
12 September 1984

MEMORANDUM FOR: Chief, New Building Project Office, OL

VIA: Chief, Processing Systems Group, ODP DPF

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FROM: [redacted]
Chief, Design & Development Branch,
CSED/PSG/ODP

SUBJECT: FY-85 Spending Plan

1. The purpose of this memorandum is to respond to your request for ODP's Proposed Spending Plan for First Quarter FY-85.

2. Current funding plans allocate 500K in FY-85 for contractual support to analyze, recommend alternatives, and develop a plan to assist ODP in its relocation of computer systems to the New Building computer facilities. ODP is currently obtaining information from various consulting firms on the type services they could provide in support of this project. ODP plans to evaluate this information and to award a contract in October 1984, to study ODP's applications and to make a recommendation for alternatives ODP could exercise. The schedule will request the contractor to begin immediately after award, with completion of the proposed plan in June 1985. This will require the entire 500K to be available for ODP use at time of contract award.

3. In addition, to ensure that ODP can provide the proper manpower to assist in the timely completion of the study and to be able to properly evaluate alternatives and carry out functions generated by the plan, ODP will require the four staff positions allocated for FY-85.

4. ODP will be prepared to discuss this request at the New Building Technical Advisory Panel meeting scheduled for 17 September 1984.

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