

~~UNCLASSIFIED~~

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~~SECRET~~

ROUTING AND RECORD SHEET

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INSTRUCTIONS: Officer designations should be used in the "TO" column. Under each comment a line should be drawn across the sheet and each comment numbered to correspond with the number in the "TO" column. Each officer should initial (check mark insufficient) before further routing. This Routing and Record Sheet should be returned to Registry.

DD/P 1073

FROM:

c/w/d
CIA HISTORICAL REVIEW PROGRAM
RELEASE AS SANITIZED

NO.

DATE

JAN 21

TO	ROUTE NO.	REC'D DATE	OFFICER'S INITIALS	COMMENTS
1. <i>cop/pp</i>	1052 <i>L</i>	2003 <i>JAN 21 54</i>	[]	<i>Eyes only</i> <i>1 to 2</i>
2. <i>c/ops/pp</i>			[]	<i>Do you concur?</i>
3.				
4. <i>J.C. King</i>	1128 <i>I</i>	JAN 29 1954		4. ADCO and his Project Officer have been fully briefed on PBSUCCESS, its objectives and current operational plans. The Project Officer has personally surveyed all areas of operations in the field prior to estimating commo equipment and personnel requirements. Although there is some question about SHERWOOD, I recommend that attached budget be approved subject to readjustments based on operational developments to be covered by appropriate amendments to this budget estimate.
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

[]
H.W. Tofte
C-PP/Ops

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NYBAF

1273

Office Memorandum • UNITED STATES GOVERNMENT

TO : Chief, WH Division

DATE: 11 January 1954

FROM : Asst. Director for Communications

SUBJECT: Estimate of Costs, Communications, PBSUCCESS

1. The following is an estimate of costs of communications equipment for the various phases of operation PBSUCCESS:

- a. Equipment for Reproduction Studio, LINCOLN
 b. SHERWOOD Broadcast Equipment
 c. Training Equipment to train 20 agent radio operators

[]

- d. Operational Equipment-(equipment for 20 agent ROs, tactical communications equipment, etc.)

[]

TOTAL EQUIPMENT

[]

2. The following is an estimate of costs for operation of the SCRANTON training unit:

- a. Subsistence 23 men, @ \$1.00 per man, per day Monthly
 b. Gasoline and oil for jeep and generators, "
 c. Rental of Jeep "
 d. Medical expenses for training area and personnel "
 e. Miscellaneous purchases for training area "
 f. Travel "

[]

TOTAL MONTHLY OPERATING COSTS \$

[]

Total Cost, 4 Months operation

\$ []

3. The following is an estimate of costs for operation of the SHERWOOD Broadcast Unit:

- a. Subsistence 13 men, @ 1.00 per day, per man Monthly
 b. Gasoline and oil for jeeps and generators "
 c. Salary for 10 Guards @50.00 per month per man "

[]

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	Monthly	
d. Rent of two Jeeps, \$100. monthly per Jeep	"	[]
e. Local purchases for maintenance of unit	"	[]
f. Medical Expenses	"	[]
g. Travel	"	[]
		—
TOTAL MONTHLY OPERATING COSTS		[]
Total Cost, 6 Months operation		

4. The following is an estimate of costs of per diem for TDY of 13 Office of Communications personnel for a period of six months @10.00 per day:

a. 3 Crypto/Tech assigned Lincoln Hqs.	Monthly	[]
b. 1 Technician assigned Lincoln studio	"	[]
c. 3 Broadcast Engineers, SHERWOOD	"	[]
d. 1 Training Officer, SCRANTON	"	[]
e. 4 Personnel from OC-X, various stations	"	[]
f. 1 Radio Operator, Tegucigalpa	"	[]
		—
TOTAL MONTHLY PER DIEM		[]
Total per diem, 13 men, 6 mo.		

5. The total compilation of costs for the various phases of communications is as follows:

Equipment	[]
Operation of SCRANTON	[]
Operation of SHERWOOD	[]
Per Diem	[]
	—
TOTAL	[]

[]
Project Officer

APPROVED:
[]
C/OPS/DD/P

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