

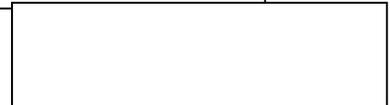
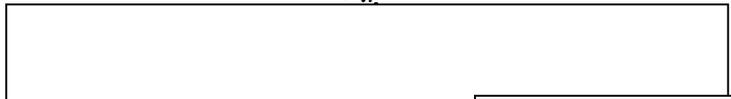
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I. INTRODUCTION

- A. Goals for FY-88
- B. Major New Programs
- C. Major Accomplishments in FY-87
- D. Major Shortcomings in FY-87



II. FUNDING

- A. Discussion of 12 v. 18 month funding
- B. Military Budget
  - 1. objectives
  - 2. alternative funding levels, main components
  - 3. major differences between funding levels
  - 4. recommendation
- C. 
  - 1. objectives
  - 2. discussion of advantages, disadvantages of overt funding
  - 3. agencies involved, their position on participation
  - 4. programs to be funded, amounts.
    - a.  speakers, books, videotapes. *also note IV and*
    - b. *support programs, already existing for USIS*  
assistance for refugees in Honduras, Costa Rica. *AID?*
    - c. materials for civic action operations.
    - d. inclusion of civic opposition in AID regional activities

APPROVED FOR RELEASE (b) (1)  
DATE: JUN 2004 (b) (3)

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C.



1. objectives

~~2. advantages, disadvantages of current funding~~

3. programs to be funded, amounts

D. Human Rights

and

1. objectives

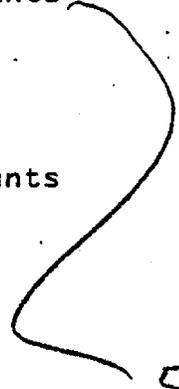
2. programs to be funded, amounts

III. CONGRESSIONAL STRATEGY

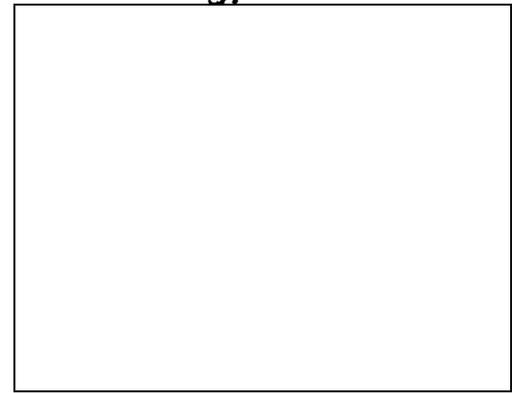
A. Initial Steps

B. Vehicle

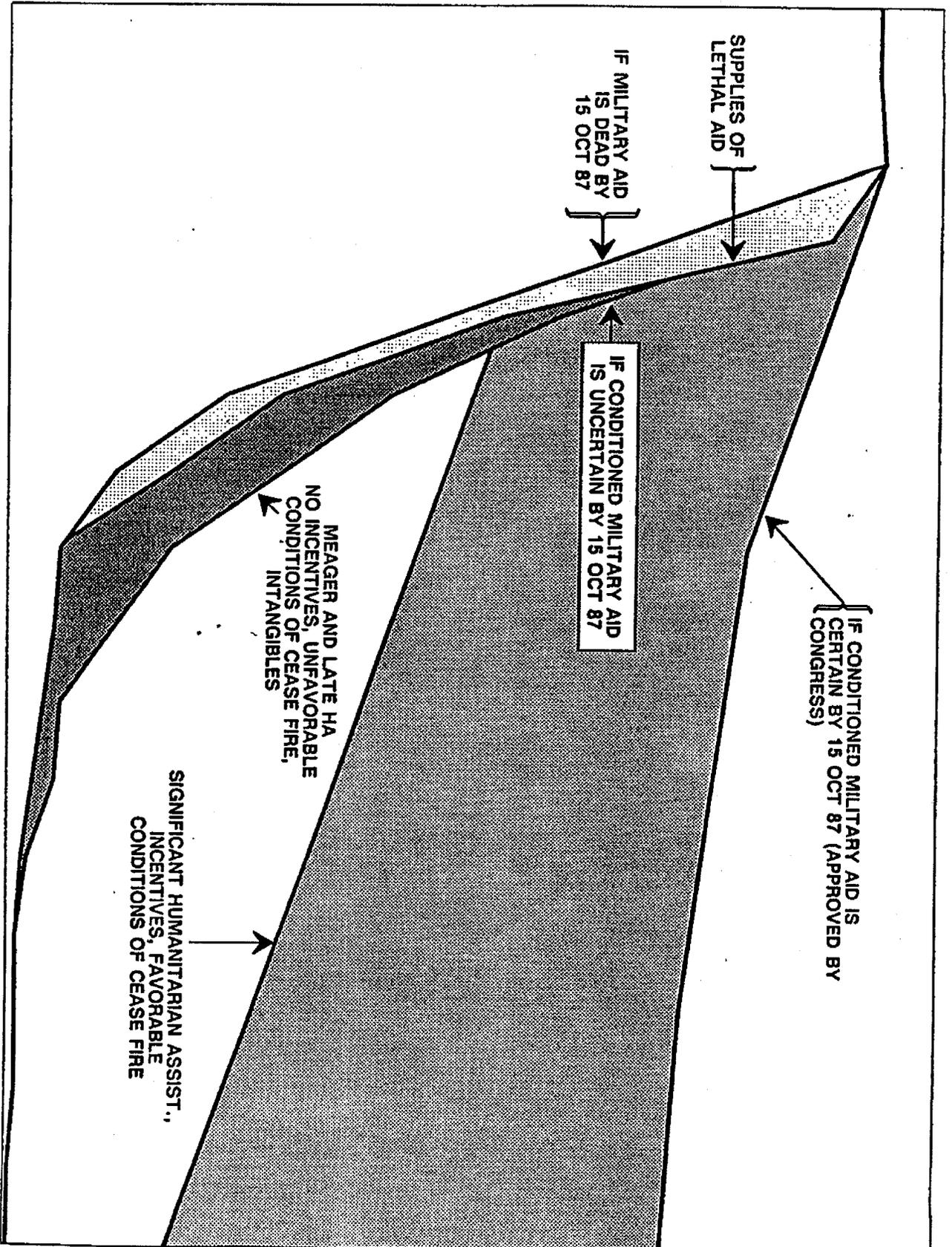
C. Timing



5 categories:



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FORCE  
PRESENCE  
INSIDE  
NU



TIME

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# LOGISTICS STATUS (DRAINING FY 87 PIPELINE)

## DELIVERY:

- AVIATION FUEL

2 DC-6, 2 DC-3 AIRCRAFT

1 C-54A-212 AIRCRAFT

- PILOT CONTRACTS

- AVIATION MAINTENANCE

## SUPPLIES:

- FOOD

- GRENADES

- BOOTS

- UNIFORMS

- PONCHOS

- RPG-7 ROCKETS

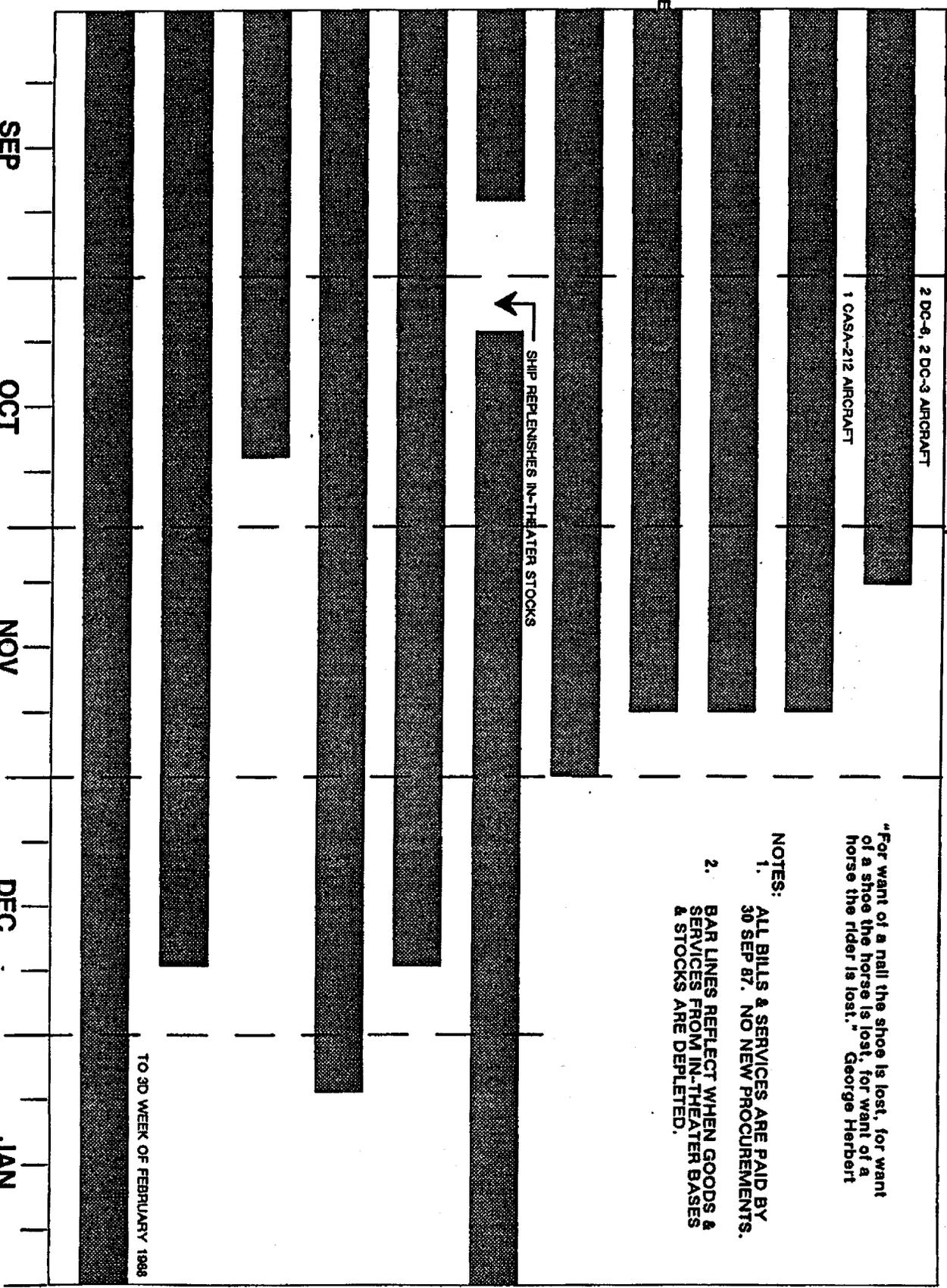
- AK-47 AMMO

"For want of a nail the shoe is lost, for want of a shoe the horse is lost, for want of a horse the rider is lost." George Herbert

### NOTES:

1. ALL BILLS & SERVICES ARE PAID BY 30 SEP 87. NO NEW PROCUREMENTS.
2. BAR LINES REFLECT WHEN GOODS & SERVICES FROM IN-THEATER BASES & STOCKS ARE DEPLETED.

SHIP REPLENISHES IN-THEATER STOCKS



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SEP OCT NOV DEC JAN