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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM: C/IO/2

NO.

DATE: 23 January 1959

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	DATE	OFFICER'S INITIALS
															RECEIVED	FORWARDED
C/PP															26 JAN 1959	[initials]
DC PP															26 Jan	[initials]
PP/PPB															27 11 159	[initials]
PP/PP/PPB															27/1	[initials]
PP/PP/PPB															27 JAN 1959	[initials]

DCI will possibly submit original of this memorandum to the White House. Therefore, titles have been omitted on the face of the memo.

This memo pertains to Annual NSC Briefing by DCI on NSC 5412/2 for FY 1958 expenditures Briefing held January 1959.

DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHOD EXEMPTION 3B2B NAZI WAR CRIMES DISCLOSURE ACT DATE 2007

23 January 1959

MEMORANDUM FOR: Director of Central Intelligence

SUBJECT: Expenditures of The Asia Foundation

1. During the January 22 briefing of the National Security Council on activities of The Asia Foundation the President requested an explanation of the difference between the amount [] reflected on a chart used in the briefing as "program budget" and the total Asia Foundation budget of [].

2. The sum [] for "program budget" consists of that portion of the total annual budget which has been authorized for disbursement to and for Asians and Asian institutions under approved projects of the Foundation. The difference between this sum and the total budget, or \$2,740,000, is authorized for:

- a. Maintenance of 17 offices in Asia, including salaries and allowances for 32 field officers and their indigenous staffs, transportation, operating expenses, etc., [];
- b. Maintenance of Headquarters in San Francisco and an office in New York City which maintains necessary contact with Asian delegates to the United Nations, Asian visitors, etc., including salaries, rents and utilities, communications, pension plan, travel, and all other costs [] and
- c. A "President's Reserve Fund" from which expenditures may be made only for unanticipated program needs not provided for in the planned program budget.

3. The Asia Foundation budget, therefore, may be stated as follows:

Program Budget	[]
Operating Expenses:	
San Francisco & New York	[]
17 Offices in Asia	[]
President's Reserve Fund	[]
TOTAL BUDGET	[]

[]