

~~SECRET~~
SECURITY INFORMATION

Project Financial Data

(This data may not exceed ~~SECRET~~ classification)

Project Cryptonym HTREPAIR Fiscal Period Covered Present 195-
thru 30 June 195 2
Case Officer Eastern European/OPC
Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees	1	(Paid from JBEDICT)
Staff Agents		
Career Agents		
Agents	8	\$1,000.
Consultants		
Detailed Personnel		
Miscellaneous		
TOTAL	9	\$ 1,000.

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

a. 1 unit 100 man TO/E	(Charged to Project FJBEFLAP)
b. 3,000 field rations @ \$1.05	\$3,150.
c. 25 sets winter clothing @ \$50.	1,250.
d. 3 W/T sets RS-1	(Procured by COMMO)
e. Barter items procured locally	<u>1,600.</u>
Total Estimated Cost	\$ 6,000.

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Good will gifts for agents \$500.

Total Estimated Cost \$ 500.

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

None

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.) Funds will be required immediately following approval of the project. Subject to availabilities in the field, the rations for caching will be procured from the Army, and their cost (\$3,150) reimbursed by CIA Headquarters to the DA under DA-IA-51. Otherwise, the field will procure suitable substitutes on the local economy for the equivalent of \$3,150 (or 81,900 AS).

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

None

G. Funds required for use in Field	\$ 4,350
Funds required for use by Hq.	\$ 3,150*
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Total (this amount is also total of A, B, C, and D above.)	\$ 7,500

* If USFA is unable to supply field rations under the terms of DA-IA-51, this amount will be required in the field in the equivalent amount of schillings (81,900 AS) for local procurement of suitable substitutes.

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MEMORANDUM FOR THE RECORD

SUBJECT : Condition of Approval for HTREPAIR

1. Security has concurred on HTREPAIR with one reservation. They advise that all personnel spotted for future activation in the event of hostilities be vetted and cleared now.

2. We must advise the field of this condition when final approval is granted. (ACTION)

*Per discussion in the []
please ensure all personnel spotted
for future activation, in event of hostilities,
be vetted & cleared as well as "carded".
[]*

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