

# DISPATCH

CLASSIFICATION  
**SECRET**

## PROCESSING

TO	PROPOSED	ACTION	ACCOMPLISHED
INFO.		NO INDEXING REQUIRED	
FROM		ONLY QUALIFIED HEADQUARTERS DESK CAN JUDGE INDEXING	
		ABSTRACT	
		MICROFILM	

SUBJECT **Administrative/CABEZONE**  
**Request for Project Estimates--FY 1962**

ACTION REQUIRED: REFERENCES

### Submission of Information Needed for Project Renewals

1. Although the current project approvals for CABEZONE and HARVARD do not expire until 30 June, we would appreciate receiving Field estimates for FY 1962 by 15 May.
2. The total CABEZONE approval for FY 1961, including Headquarters and Field funds, amounted to [redacted] This figure included provision for the processing of an estimated 60 defectors. However, it seems unlikely that the total number of cases for the period covered by the current approval will exceed 48-50. Through March, we have had a total of 36 new cases, or an average of four a month. Unless you anticipate an increase for the coming project year, we assume that the new estimates will not exceed the amount [redacted] last year. Incidentally, do you expect to add [redacted] to the roster of contract personnel as originally planned? If so, his salary should be included in Headquarters' salary estimates for the coming year.
3. It would also appear that the estimate for HARVARD during FY 1962 could be substantially reduced. This assumption is based on the fact that, of the [redacted] approved for the current project year, only \$19,291 had been obligated for the nine-month period from 1 July 1960 through the end of March 1961.
4. To assist us in preparing the project outlines, we ask that you use the breakdown by categories followed over the past three to four years. The CABEZONE breakdown for the current project year is as follows:

**DISTRIBUTION:**  
2 - COS, Germany

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE/METHOD/EXEMPTION 3B2B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

**CONTINUED**

DATE TYPED <b>6 April 1961</b>	DATE DISPATCHED <b>12 APR 1961</b>
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CROSS REFERENCE TO	DISPATCH SYMBOL AND NUMBER <b>7608-7625</b>
CLASSIFICATION <b>SECRET</b>	HEADQUARTERS FILE NUMBER <b>32W-6-28/1</b> <b>32W-6-29/1</b>

- HQS DISTRIBUTION:**
- 1 - RI
  - 1 - EE/Budget
  - 1 - CDC
  - 1 - EE/G/IS
  - 2 - EE/G/PI

ORIGINATING			EXT.
OFFICE <b>EE/G/PI</b>	OFFICER <b>[Signature]</b>	TYPIST <b>nea</b>	<b>3915</b>
COORDINATING			
OFFICE SYMBOL <b>CDC</b>	DATE	OFFICER'S NAME	
<b>EE/Budget</b>			
RELEASING			
OFFICE SYMBOL <b>C/EE/G/PI</b>	DATE	OFFICER'S SIGNATURE <b>[Signature]</b>	

# DISPATCH

Contract Personnel Salaries	45,000	
Travel Expenses	1,000	
Transportation of Things	1,000	
Communications	1,500	
Rents and Utilities	67,000	
Other Contractual Services	5,000	
Compensation to Defectors		[ ]
Indigenous Housekeeping Personnel	24,000	
Operational Entertainment	3,000	
Supplies and Materials	2,600	
Field Property Accountability	10,000	
<b>Total</b>		[ ]

For HARVARD, the breakdown reads:

Resettlement Payments and other		
Contractual Services		[ ]
Travel and Transportation	10,000	
Operational Entertainment	1,000	
Supplies and Equipment	1,000	
Communications	500	
Rents and Utilities	1,500	
<b>Total</b>		[ ]

5. As you know, the size of the CABEZONE budget involves additional review and coordination beyond that required for projects under \$100,000. In order that we may prepare the project for review well ahead of the 30 June deadline, your cooperation in submitting the PFO by mid-May will be much appreciated.

12 APR 1961