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EE DIVISION PROJECT ROUTING SHEET

Harvard

CRYPT <i>HARVARD</i>	TYPE <i>FI</i>	AMOUNT <i>5</i>	<i>5763</i>
ACTION <i>RENEWAL</i>	EXP. DATE <i>30 June 63</i>	RECEIVED <i>1 AUG 1962</i>	
FINANCE	CLEARANCES	SENT STAFF <i>1 AUG 1962</i>	

DATE RECOMMENDATIONS/ ACTION

~~DATE~~

Included in ops program at \$40,000

CC/BC

Recommended approval -

H. Jones

CHIEF OF OPERATIONS

8 Aug. 62

CHIEF, EE/PLANS

CHIEF OF OPERATIONS

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

CHIEF, EE DIVISION

Recommended approval 8 Aug 62

RPB

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MEMORANDUM FOR: Assistant Deputy Director, Plans
SUBJECT : Project HARVARD (Renewal)
EE - Frankfurt

1. The attached project, originating in EE Division, is presented for renewal for the period 1 July 1962 through 30 June 1963. The project is designed to support a facility for the resettlement and rehabilitation for defectors, agents, trainees and informants. It is responsible for all DRC cases and also provides general support to resettlement cases not included in the DRC program and to CIA agents.

2. Authority is requested to obligate [] from the DD/P-EE Division budget in fiscal year 1963, subject to the availability of funds. This amount includes the following estimates: \$6,800 travel and transportation of effects; \$600 communication costs; \$30,000 rents and utilities; \$5,000 house-keeping personnel; \$4,000 other contractual services; \$1,000 operational entertainment; \$7,000 supplies and equipment; \$12,000 compensation to defectors; and [] resettlement payments.

3. The attached project renewal request outlines the operation during the past year. The number of resettlement cases completed during the fiscal year is estimated at sixty although the exact figure for June has not been received as yet. Fifteen of these immigrated to the U.S. and thirty-six were resettled in West Germany. HARVARD works closely with U.S. consular and immigration officers, with representatives of the U.S. Escapee Program (USEP) and affiliated welfare agencies, and occasionally with foreign consular representatives. Housing and maintenance facilities and costs are shared with Project CABEZONE, approximately 35 per cent of the total cost of such properties being provided by HARVARD and the rest by CABEZONE. Higher costs for rent and utilities during the coming year has increased the

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estimate for FY 1963 \$6,900 over FY 1962. Despite the Berlin Wall, the number of defectors and other persons processed by CABEZONE has remained much the same as that of the previous two years. It is, therefore, anticipated that the HARVARD workload will continue at the same level.

4. Appropriate Special Staff components concur in recommending renewal.

5. I recommend renewal of Project HARVARD as presented.

[]
Chief, DDP/PG

Approved: _____

ADDP

[] 14 Sept '62
Date

Attachments:

Project Outline HARVARD
FI Memorandum

Staff Coordination:

For FI Staff -s
For CI Staff -s
For CCG -s

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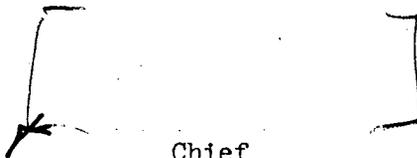
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14 AUG 1962

MEMORANDUM FOR: Assistant Deputy Director (Plans)
THROUGH: DDP/PG
SUBJECT: Project HARVARD

Foreign Intelligence Staff recommends the approval of
the renewal of Project HARVARD.


Chief
Foreign Intelligence

Attachment
Project

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RPS
GROUP 1
Excluded from automatic
downgrading and
declassification

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(When Filled In)

PROJECT ACTION				PROJECT CRYPTONYM HARVARD	
	TYPE OF ACTION	XX	FI/CI		CA
	NEW PROJECT APPROVAL	DIVISION Eastern Europe			
	AMENDMENT NO.	FIELD STATION Frankfurt			
XX	RENEWAL FY 1963	BRANCH German	DESK Positive Intelligence		
	EXTENSION	CASE OFFICER			
	TERMINATION	ROOM NO. 3 D 5335	BUILDING Headquarters	EXTENSION 7858	

CONCURRENCES OF DIVISION							
ORGANIZATIONAL ELEMENT	SIGNATURE	DATE	COPY NO.	MEMORANDUM ATTACHED			
				YES	NO	DATE	
C/EE/G	<i>[Signature]</i>	<i>9/1/62</i>					
C/EE/BUD	<i>[Signature]</i>	<i>7 Aug 62</i>					
EE/OPS	<i>[Signature]</i>	<i>8 Aug 62</i>					
C/EE	<i>[Signature]</i>	<i>8 Aug 62</i>					

CONCURRENCES OF OTHER COMPONENTS							

APPROVAL					
PERIOD		TOTAL AMOUNT	FY	AMOUNT	
FROM	TO				
1 July 1962	30 June 1963	<i>[Signature]</i>	1962	\$	<i>[Signature]</i>
APPROVING AUTHORITY		SIGNATURE		DATE	
				<i>[Signature]</i>	

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HARVARD PROJECT RENEWAL

1. CURRENT OBJECTIVES

Project HARVARD is a resettlement and rehabilitation program for defectors, agents, trainees and informants. It is responsible for all DRC cases, this involving the entire U. S. intelligence community, and also provides general support to CIA Germany for defector resettlement cases not included in the DRC program and CIA agents. In addition, its services are occasionally utilized for cases outside of the DRC program by other CIA area divisions, and other U. S. intelligence services in the European area.

2. CHANGES

There are no changes anticipated in FY 1963.

3. INTELLIGENCE PRODUCTION

HARVARD, by nature, is not an intelligence producing organization.

4. EFFECTIVENESS

A. The following figures represent the number of resettlement cases handled by HARVARD for each fiscal year since 1953:

1953 - 53 ⁹⁵	1958 - 90
1954 - 182	1959 - 93
1955 - 61	1960 - 56
1956 - 114	1961 - 74
1957 - 194	1962 - 60*

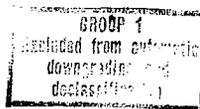
(*This is an approximation since the number of resettlement cases terminated in June is still unknown.)

These figures do not include the families or dependents of agent and defector resettlement cases.

B. The distribution of cases resettled in FY 1962 as of 30 May 1962 is as follows:

Immigration to the United States	15
Immigration to Canada	1
Resettlement in West Germany	36
Disappeared	1

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5. PROBLEMS

There are no changes or problems anticipated for FY 1963.*

6. LIAISON

HARVARD works closely with United States consular and immigration officers, with representatives of the United States Escapee Program and affiliated private welfare agencies, and occasionally with foreign consular representatives.

7. PLANS

The case load for FY 1963 is expected to continue at the FY 1961 and 1962 levels. Despite the Berlin Wall, the number of defectors and other persons processed by CABEZONE has remained much the same as that of the previous two years. It is anticipated that the HARVARD workload will continue accordingly at the same level.

8. COST

A. The estimated expenditures for FY 1963 reach a total of an increase of \$6,900 over FY 1962. This increase is mostly attributable to higher cost for rent and utilities on properties shared jointly with CABEZONE, and for supplies and equipment used in these properties. The breakdown is as follows:

(1) Expenses	<u>Approved in FY 1962,</u>	<u>Required for FY 63</u>
Travel expenses	\$10,000	\$ 4,000
Transportation of things	5,000	2,800
Communications	500	600
Rents & Utilities	15,000	30,000
Other Contractual Services	8,000	4,000
Compensation to Defectors	10,500	12,000
Indigenous Housekeeping		
Personnel	5,000	5,000
Operational Entertainment	1,000	1,000
Supplies	3,000	3,000
Equipment	2,000	4,000
Resettlement Payments		

*Should State Department funds for support of the USEP program be discontinued, HARVARD will be presented with several problems. It will no longer be able to work through the same contacts, which are presently so convenient, to find jobs on the local economy for resettlement cases. There would be an increased burden in the resettlement of CIA agent cases, since many of these are handled by the CAMANTILLA organization, which operates under the USEP program.

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(2) Distribution:

Field Cash

Requisitioning
Authority

[

]

[

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5,000

7,000

B. The following explanations are keyed to the above estimates:

Travel- \$4,000

This is the estimated cost of travel for defectors and agents in HARVARD, and their families, plus other project operational TDY travel costs of staff personnel.

Transportation of things - \$2,800

Transportation of household and personal effects for resettlement cases.

Communications - \$600

Cost of telephone, cables, post office boxes, etc. used in support of project activities and safehouses.

Rents and Utilities - \$30,000

Cost of apartments, houses, utilities, renovation, etc., utilized by project activities. This represents approximately 35% of the total cost of renting and maintaining properties used by CABEZONE and HARVARD. CABEZONE funds cover the rest.

Other Contractual Services - \$4,000

Cost of moving furniture from the depot into or out of unfurnished apartments and other recurring services which must be obtained from local companies.

Compensation to Defectors - \$12,000

Includes consultation fees, subsistence, food, clothing and other payments made directly to resettlement cases and their dependents, in the form of cash, as opposed to commodities given to these persons. This also includes medical and dental care. In previous years this was covered under "other contractual services".

Indigenous Housekeeping Personnel - \$5,000

This includes HARVARD's share of the annual salaries, payments, social security, etc. paid to the maids and housekeepers of CABEZONE/HARVARD operational housing.

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Operational Entertainment - \$1,000

Includes cost of entertaining members of private welfare organizations and foreign consular representatives with whom we deal on resettlement arrangements. It also covers meetings with resettlement cases.

Supplies and Equipment - \$7,000

Represents the annual cost of all expendable and non-expendable supplies, equipment utilized in project activity.

Resettlement Payments []

Includes the money given defectors and agents at such time when a resettlement case is terminated.

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