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Estimated Funds Required for

Project FIEND - 1 Jan. 1951 - 30 June 1951

FIEND PERSONNEL

<u>Salaries</u>	<u>6 mos. cost</u>
3 x 10,000/ann - Chief & Deputies	15,000
5 x 8,000 - Admin & Supp Officers	20,000
15 x 5,000 - Instructors, etc.	37,500
20 x 3,000 - Secretaries, leg men	30,000
50 x 600 - Agents & Infiltrators	15,000
20 x 2,400 - Plane crew, guards, housekeeping, etc.	<u>24,000</u>
<u>113</u>	<u>141,500</u>

Travel and Allowances

Travel to Field (20 w/dependents)	20,000
Travel in Field	15,000
Allowances - 2- @ \$3000 avg/ann	<u>30,000</u>
	<u>206,500</u>

FIEND - ALL COSTS

Personnel (see above)	206,500	+ 3000 weapons
Germany	55,500	
Greece	8,500	
Arms & Ammunition - Greece	100,000	→
Rome	24,000	
Aircraft Ops.	[]	
Leaflets	[]	
W/T and Throw-away Radios	[]	- 60,000
Drop Equipment	[]	
Add. year-end deficiency	[]	+ 100,000
Man-days - 113 x 130 - 14,690	[]	200,000

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NOTE: Not all of the salaries and allowances will be payable for the full semester. The average of these items will be compensated by unforeseeable items of miscellaneous expense and procurement. As case in point, many items which have been shipped from headquarters have not yet been charged to the project, such as commo equipment and arms and ammunition. Also, there is no provision for day-to-day operational expenses.

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FIEND - Field

Germany

School - winterized for 25	37,500
Safehouses (3)	4,500
Temp. school	2,000
Clothing & field equip., 50 men @ 150	7,500
Vehicles - 2 @ \$2000	<u>4,000</u>
	55,500

Greece

Holding area	1,500
Safehouse	1,500
Welfare office and equipment	2,500
Robrecht's office	2,500
Crew quarters	<u>2,000</u>
	8,500
Arms and Ammunition	<u>100,000</u>

Rome

Committee (propaganda subcommittee) & agents	7,500
Commo fund	15,000
Safehouse	<u>1,500</u>
	24,000

General

Throw-away radios (2000)	20,000
W/T radio sets (40)	40,000
Commo aircraft 70 hrs/mo @ \$100/hr	42,000
Covert aircraft - 35 hrs/mo @ \$100/hr	21,000
Drop equipment (100 chutes and containers @ \$400)	40,000
Leaflets - 500 M/mo. (paper)	3,000
Foreign arms and ammunition - hqs.	n.a.
Commo equipment - hqs.	n.a.
Printing costs	n.a.

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