

SECRET

114.2

1. In explanation of the categories on the attached sheet, the following items are represented by each:

a. Personnel

1. Salaries
2. Transportation and expenses
3. Shipment of household effects

b. Services

1. Communication costs
2. Rentals
3. Printing

c. Equipment and Supply

1. Office supplies
2. Medical expenses
3. Vehicles
4. Office furnishings
5. Armaments

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CENTRAL INTELLIGENCE AGENCY
SOURCE METHODS EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

The items listed above are by no means complete but are representative, and should assist in defining the chart.

2. Expenditures for personnel in FY 1951, \$237,835.35, will be increased in FY 1952 by an estimated \$112,161.65 due to an increase in the number of employees. It is estimated that approximately 10 more persons will be hired under the project during FY 1952 than were on board at the end of FY 1951. This estimate is exclusive of indigenous personnel.

3. The increase of approximately \$11,000.00 in the estimate for service expenses in FY 1952 over FY 1951 is based primarily on the increase of personnel and the increase of the tempo of the psychological warfare activities which will raise our printing costs.

4. The estimate for equipment and supply costs, augmented by \$163,728.09 over the FY 1951 figure was intended to include the purchase of additional armaments to cover the equipping of a follow-up force plus the purchase of additional vehicles, office supplies and office furnishings necessitated by the increase of office personnel, and the expansion of medical facilities and care which will be encountered as

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result of increased U. S. and indigenous personnel. This figure is also designed to cover contingencies such as the possibility of establishing W/T training facilities in Greece as well as the possible establishment of a new agent training school.

5. A breakdown of the equipment and supply estimate for FY'52 follows:

Armament.....	\$199,000	(see Annex B)
Vehicles.....	\$ 16,000	
Planes.....	\$130,000	(Purchase of B-26 and maintenance)
Contingencies.....	<u>\$ 40,000</u>	
	\$325,000	

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FY 1952

FY 1952 (Class 4 mod.)

Estimates Total FY 1952

PERSONNEL
Expenses
Obligations

\$231,835.35

SERVICES
Expenses
Obligations

\$ 13,406.74

EQUIPMENT & SUPPLY
Expenses
Obligations

2,500.00

TOTAL COST

\$231,835.35

\$ 15,906.74

\$42,580.59
50,000.00

\$ 586.47
5,000.00

\$92,580.59

\$ 5,586.47

\$50,000.00

\$ 25,000.00

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SECURITY INFORMATION

ARMAMENT COSTS - BGFRIEND

<u>ITEM</u>	<u>ON HAND</u>	<u>COST</u>	<u>REQUIREMENTS TO EQUIP 2,000 MAN FORCE FOR 2 MONTHS</u>	<u>ADDITIONAL REQUIRED EXPENDITURE</u>	<u>FIGURE USED TO ESTIMATE FUTURE COST</u>
Rifles	3,400	\$170,000.00	3,000		\$50.00
Pistols	460	18,400.00	100		40.00
SMG	375	28,125.00	320		75.00
LMG	75	6,250.00	200	\$ 12,500.00	100.00
Grenades	100	1,500.00	6,000	8,850.00	1.50
Explosives (lbs.)	1,000	NO	60,000	118,000.00	2.00 Pound
Ammo (Rounds)	3,074,000	<u>144,725.00</u>	1,552,800		50.00 M Rounds
TOTAL		\$369,000.00		<u>\$139,350.00</u>	

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