

**SECRET**

BUDGET ESTIMATE

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCE METHODS EXEMPTION 3828  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

Purpose OKDEMON

Fiscal Year 1950

OBJECT CLASSIFICATION  (For detailed explanation see A.M. 4.009)	FUNDS REQUIRED		
	TOTAL	FIELD	HQ.
(1)	(2)	(3)	(4)
.01 Personal Services			
.02 Travel			
.03 Transportation of Things	E 3	E 3	E 3
.04 Communication Services	E 3	E 3	
.05 Rents and Utility Services			
.06 Printing and Reproduction Services	E 3	E 3	E 3
.07A Other Contractual Services - Admin.	E 3	E 3	E 3
.07B Other Contractual Services - Compensation	E 3	E 3	
.07C Other Contractual Services - Subsidies and Proprietary Projects	E 3	E 3	
.07D All Other Operational Contractual Services			
.08 Supplies and Materials			
.09 Equipment			
TOTAL	E 3	E 3	E 3

INSTRUCTIONS:

1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by \_\_\_\_\_

Date \_\_\_\_\_

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