

ipw

*Project
+HP*

*Nancy -
pl hold for Frank*

[Signature]

8 July 1965

Dear Frank:

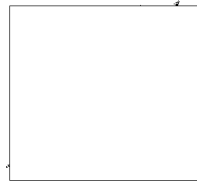
Submitted herewith as enclosure (1) is a record of the proposed expenditures and the actual expenditures to date.

Enclosure (2) is a graphic representation of the same data.

Enclosure (3) is a graph on proposed vs. actual man-hours to date.

You will note the decided decrease not only in expenditures, but also in man-hours. The prime reason seems to be a continuing change in scope, thus resulting in a present three-week lag in the projected design.

The technical report with details of these changes and resultant effects will follow in a week.



25X1

Encls 1, 2, 3

Enclosure 1

Doc # 10 - Copy 2

CONTRACT TYPE	CUSTOMER	CUSTOMER CODE	CUSTOMER CONTRACT NO.
2	1	7 4 2 1 7 4 2 1 7 4 2 1 7 4 2 1 7 4 2 1	Y99A10XL

VKC CONTRACT RECORD				
1 CONTRACT TITLE	2 CUSTOMER & TECH/PROC. OFFICE	3 CONTRACT CODE	4 RESPONSIBLE DIVISION	5 G/L CODE
6 CONTRACT TYPE	7 CONTRACT FACE VALUE	8 CUSTOMER CONTRACT NO.	9 OPER AUTH	10 PROJECT MANAGER
11 CONTRACT PERIOD	FROM 15 MAY			
12 NEW BUSINESS	13 PRIME CONTRACT NO.	14 SECURITY	15 COORDINATOR	16 PROPOSAL NO.
CLOSED				

FISCAL	FACE VALUE	ESTIMATED COSTS	FACE VALUE FEE OR PROFIT	PERCENT	FACE VALUE TOTAL AMOUNT	ALLOTMENTS OR FUNDING	INCLUDED ADDL. COSTS W/O FEE
20	21	22	23	24	25	26	27
28	29	30	31	32	33	34	35
				550,000			
36	37	38	39	40	41	42	43
						42 THEORETICAL MAXIMUM PROFIT RATE (%)	43

	FISCAL YEAR 196												TOTAL FY 196	TOTAL SUBS YEARS	GRAND TOTAL
	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV			
01 TOTAL EXPEND.						5500	45650	82198	195434	275061	329400	372089	119111		
02 FEE															
03 PROFIT															
04 TOTAL SALES															
05 BACKLOG															
10 TOTAL BOOKED COSTS						2973	12,025								
11 FEE															
12 PROFIT															
13 TOTAL SALES															
14 BACKLOG															

CONTRACT VALUE	YEAR AWARDED	PROGRAM TYPE	DIVISIONS	DIG. CODE
1	2	3	4	5

*Doc # 11 - copy 2
enclosure 2*

CONTRACT

CUSTOMER

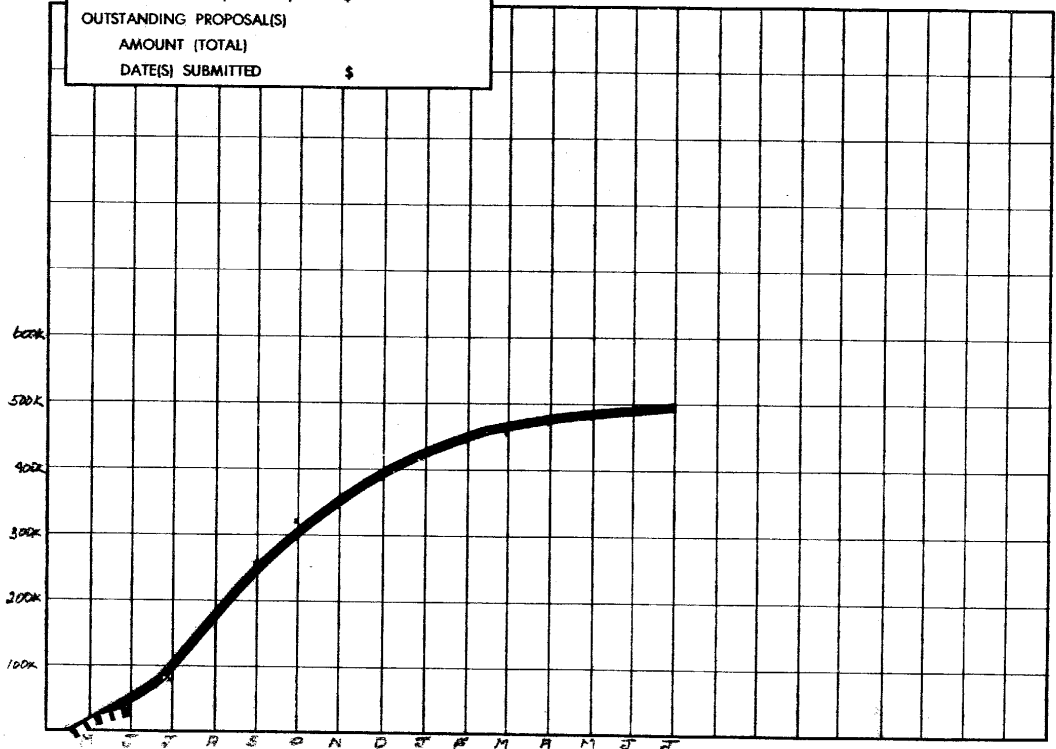
TITLE

10-128-006

<p>TYPE DIV. PROJ. ENG. CONT. COORD.</p>
<p>NOTIFICATION OF EXPENDITURE POINT- DAYS PRIOR</p>
<p>DATE OF CONTRACT DATE SIGNED BY AEROJET FULLY EXECUTED CONTRACT RECEIVED WORK STARTED</p>
<p>KEY MILESTONES</p> <p>▽ 2 3 4</p>

CONTRACT TOTAL (LESS FEE)	\$
OUTSTANDING PROPOSAL(S) AMOUNT (TOTAL)	
DATE(S) SUBMITTED	\$

DOLLAR UNIT OF MEASURE



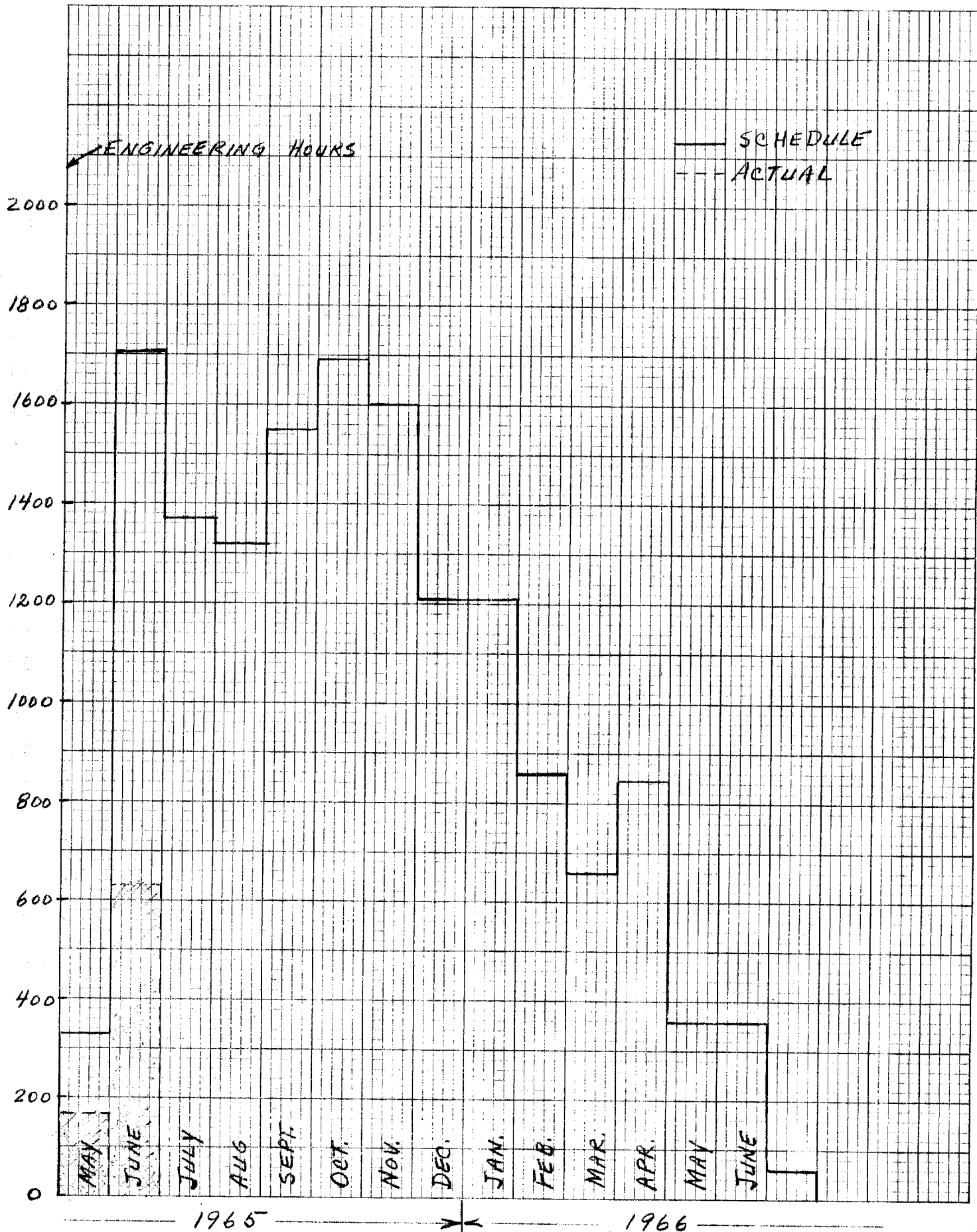
DELIVERABLE ITEMS	
PROGRESS REPORTS	

<p>▬ COMMITMENTS, MONTHLY RATE</p> <p>▬ ACTUAL CUMULATIVE COMMITMENTS</p> <p>▬ BUDGET, CONTRACTUALLY COVERED</p>	<p>▬ BUDGET, NOT CONTRACTUALLY COVERED</p> <p>▬ CURRENT FUNDING LESS FEES</p>	<p>DELIVERIES</p> <p>H HARDWARE</p> <p>D DRAWINGS</p> <p>S SPECIFICATIONS</p> <p>M MANUAL, SPECIAL REPORT, ETC.</p>	<p>REPORTS-PROGRESS</p> <p>M MONTHLY</p> <p>Q QUARTERLY</p> <p>F FINAL</p>
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Doc # 14

Copy 6

ENGINEERING HOURS - SCHEDULE VS ACTUAL



Collection 359-15G

359-15G
MADE IN U.S.A.

5 X 5 TO THE CENTIMET
KEUFFEL & ESSER CO.