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SUBJECT: Procedures for CIA Budgeting for the National
Reconnaissance Program

REFERENCE: DCI - Deputy Secretary of Defense NRO Agreement,
13 March 1963

1. Purpose: To implement budgeting arrangements for monies included within the CIA budget to provide for the financing of NRO tasks assigned to CIA in accordance with paragraphs III K and L of the NRO Agreement dated 13 March 1963.

2. Definitions: "Assigned tasks" are those programs assigned by the DNRO to CIA for technical direction and contract administration. Conversely, assigned tasks do not include contracting arrangements undertaken by CIA at the request of the NRO, the funds for which CIA receives as advances from the NRO.

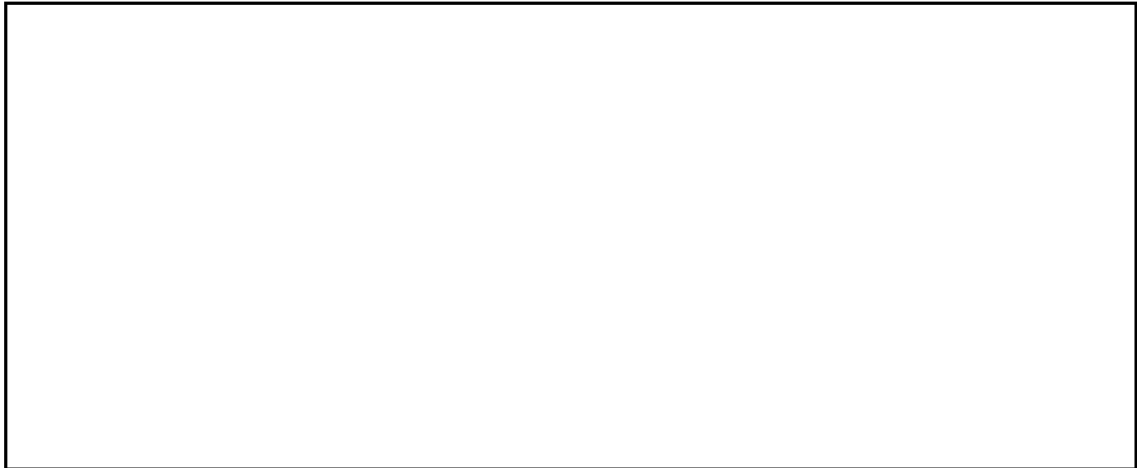
3. Origin of Appropriation: The funds in the CIA appropriation provided for the financing of assigned tasks will have been budgeted for by CIA as the result of mutual agreement between the Sec/Def and the DCI based on programs presented by DNRO and for which CIA will receive new obligational authority.

NRO review(s) completed.

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4. Procedures:

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b. The integrity of the funds contained in the CIA appropriation for assigned tasks will be maintained unless adjustments are mutually agreed to by the Sec/Def and the DCI. Assigned tasks funds will not be reprogrammed between NRP line item activities without approval of the DNRO.

c. The Deputy DNRO (who is also Deputy Director/Research, CIA) will be responsible for directing within CIA, NRO assigned tasks and ensuring in coordination with the CIA Comptroller the proper utilization of funds to these tasks.

d. As required by the DNRO, CIA will provide on a regular basis an accounting for the obligation and expenditure of the funds appropriated to CIA for assigned tasks.

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e. Costs of assigned tasks in excess of specifically budgeted amounts will not be incurred without prior approval of the DNRO. The funds to defray such excess costs will be reprogrammed by the DNRO and made available to CIA.

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