

TAB

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SUMMARY OF FUNDS
COMBINED BUDGET
(in thousands of dollars)

| OFFICE CATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT | FISCAL YEAR 1967 | | | | OPERATING BUDGET FISCAL YEAR 1968 | | | | | | | | OFFICE ESTIMATE FISCAL YEAR 1969 | | | | | | |
|--|---------------------------------|-------|--|-------|-----------------------------------|-------|---|-------|--|-------|---|-------|--|-------|------------------|-------|--|-------|--|
| | (2) ESTIMATED OBLIGATIONS | | (3) NON-RECURRING ITEMS OR REDUCTIONS | | (4) NEW ITEMS | | (5) TOTAL ESTIMATED REQUIREMENTS (2 + 3 + 4) | | (6) CONGRESSIONAL BUDGET ESTIMATE | | (7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -) | | (8) NON-RECURRING ITEMS OR REDUCTIONS | | (9) NEW ITEMS | | (10) TOTAL ESTIMATED REQUIREMENTS (5 + 8 + 9) | | |
| | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | |
| Program Wide | | | | | | | | | | | | | | | | | | | |
| Executive Direction and Control | 25X1A | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

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(When Filled In)

| EXPLANATION OF CHANGES <i>(in thousands of dollars)</i> | OFFICE O/DDS&T | |
|--|-----------------------|--------------|
| DESCRIPTION | POSITIONS | AMOUNT |
| <p>Program Wide (FY -1967)</p> <p>Executive Direction and Control</p> <p>25X1A 25X1A</p> <p>) The ■ positions and ■ reported as non-recurring represents the funds and positions transferred to DDI and NIPE for the COMOR and Systems Analysis Staff. See Attached for detailed breakdown.</p> | <p>25X1A</p> <p>■</p> | <p>155 K</p> |

25X1A

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| EXPLANATION OF CHANGES <i>(in thousands of dollars)</i> | OFFICE O/DDS&T | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|---|---------------------------------|---------------------------|------------|---------------------|----------------|------------|---|------------------------|------------|--------------------------|---------------------------|------------|---|--------|------------|--|--|--------------------------------|
| DESCRIPTION | POSITIONS | AMOUNT | | | | | | | | | | | | | | | | | | |
| <p>Program Wide (FY-1969)</p> <p>Executive Direction and Control</p> <p>25X1A</p> <p>The [REDACTED] reported as a new item is the net increase in estimated requirements over 1968.</p> <p>Detailed increases are as follows:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 40%;">Personal Services</td> <td style="width: 15%;">25X1A</td> <td style="width: 45%;">Promotions, pay increases, etc.</td> </tr> <tr> <td>Travel and Transportation</td> <td>[REDACTED]</td> <td>Travel for trainees</td> </tr> <tr> <td>Other Services</td> <td>[REDACTED]</td> <td>Increased level effort contract and increase in training cost</td> </tr> <tr> <td>Supplies and Equipment</td> <td>[REDACTED]</td> <td>Graphic & Photo Supplies</td> </tr> <tr> <td>Rentals and Miscellaneous</td> <td>[REDACTED]</td> <td>Increase overseas cost of living, zerox rentals, etc.</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td>[REDACTED]</td> <td></td> </tr> </table> | Personal Services | 25X1A | Promotions, pay increases, etc. | Travel and Transportation | [REDACTED] | Travel for trainees | Other Services | [REDACTED] | Increased level effort contract and increase in training cost | Supplies and Equipment | [REDACTED] | Graphic & Photo Supplies | Rentals and Miscellaneous | [REDACTED] | Increase overseas cost of living, zerox rentals, etc. | Total: | [REDACTED] | | | <p>25X1A</p> <p>[REDACTED]</p> |
| Personal Services | 25X1A | Promotions, pay increases, etc. | | | | | | | | | | | | | | | | | | |
| Travel and Transportation | [REDACTED] | Travel for trainees | | | | | | | | | | | | | | | | | | |
| Other Services | [REDACTED] | Increased level effort contract and increase in training cost | | | | | | | | | | | | | | | | | | |
| Supplies and Equipment | [REDACTED] | Graphic & Photo Supplies | | | | | | | | | | | | | | | | | | |
| Rentals and Miscellaneous | [REDACTED] | Increase overseas cost of living, zerox rentals, etc. | | | | | | | | | | | | | | | | | | |
| Total: | [REDACTED] | | | | | | | | | | | | | | | | | | | |

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FUNCTIONAL STATEMENT

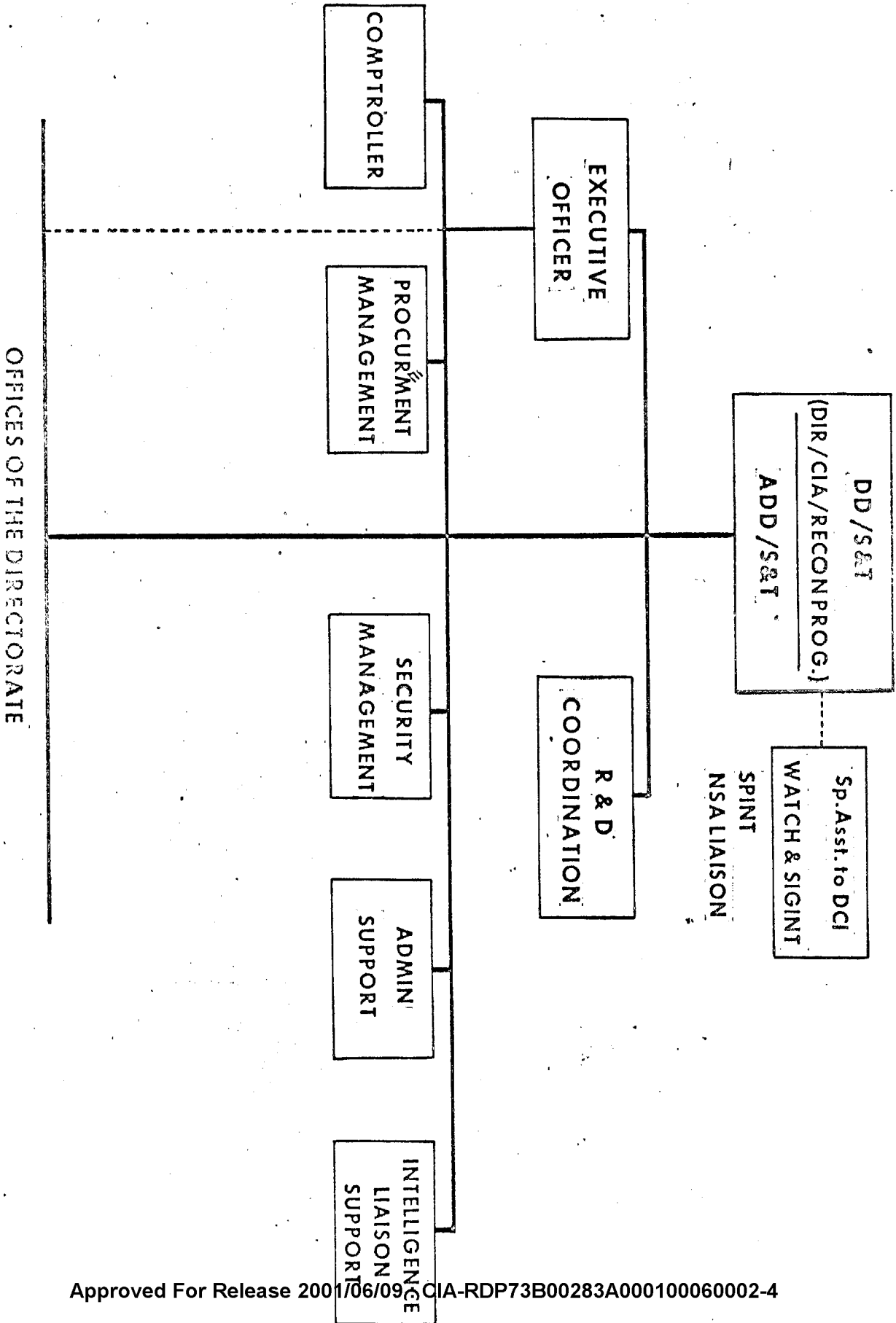
OFFICE OF THE DEPUTY DIRECTOR
FOR SCIENCE AND TECHNOLOGY

THE DEPUTY DIRECTOR FOR SCIENCE AND TECHNOLOGY

The Deputy Director for Science and Technology is responsible for conducting basic and applied research and development in the scientific and technical fields in support of the Central Intelligence Agency. This includes responsibility for liaison and contact with the scientific community as well as all Government agencies on matters of science and technology in intelligence as appropriate, and responsibility for furnishing technical planning, programming guidance, and support to other Agency components utilizing science and technology in support of their functions. The Deputy Director for Science and Technology is responsible for the operation of certain technical collection projects and for the research and development of the means used by them for technical collection; for the production of scientific and technical intelligence; and for research, development and, where appropriate, the operation of automatic data processing equipment in support of the Central Intelligence Agency and its mission; and is further responsible for the maintenance and operation of a center in which all information relating to foreign missile and space operations is collated, analyzed, and provided for the Director and other appropriate USIB agencies. The DDS&T shall operate a scientific career service to provide for the enhancement of career opportunities in the CIA, and shall direct and coordinate the Offices of Computer Services, ELINT, Research and Development, Special Activities, Scientific Intelligence, and Foreign Missile and Space Analysis Center, and serve as Chairman of the CIA Research and Development Review Board. (See Organization Chart, Figure 3.)

GROUP 1
Excluded from automatic
downgrading and
declassification

OFFICE OF THE DEPUTY DIRECTOR/SCIENCE & TECHNOLOGY



OFFICES OF THE DIRECTORATE