Classification Approved For Release 2006/11/13 : CIA-RDP75-00399R000100140106-5 PREPARE IN QUPLICATE DDS-OTR-LS-17 i. TITLE OF REPORT (if a fill-in report include Form No.) 2. TYPE XX STATISTICAL FINANCIAL COST OF IS WAE EMPLOYEES 0F NARRATIVE REPORT MACHINE-NAME LISTING PERSONNEL TRAINING ADMIN. GENERAL LOGISTICS 3. FUNCTIONAL AREA SECURITY OTHER (specify) MEDICAL XXX FINANCE 4. NO. OF COPIES PREPARED 5. FREQUENCY (weekly, monthly, quarterly, etc.) 6. DISTRIBUTION (No. of components not number of copies) Monthly OF -- OS 7. FORMAT (memorandum, form 8. ADP PROCESSING 9. DIRECTIVE AUTHORITY REQUIRING REPORT computer print-out, etc) IF YES GIVE ADP PROCESSING NO. YES Office of Finance 10. PREPARING COMPONENT (include lowest level II. FEEDER REPORTS (State total number and identify by Title, contributing information to report) Form No., or nomenclature. Attach separate sheet if necessary.) C/LS none COST FACTORS PREPARATION AND REVIEW COSTS MANUAI. HOURLY HOURS PER COST PER TIMES GRADE X COST PER YEAR RATE REPORT REPORT PREPARED GS-12 8.00 4 32.00 GS-05 3.60 2 7.20 = \$ 470.40 x 12 COSTS OF COMPUTER PRODUCED REPORTS \$470.40 TOTAL COSTS PER YEAR 13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 2). INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT. OF regulations ш. FUTURE GOALS GOAL PROPOSED BY COMPONENT FOR THIS REPORT ESTIMATED SAVINGS XXX RETAIN AS IS OTHER (explain) MAN-HOURS DOLLARS CHANGE DISCONT INUE IG. DATE OF INVENTORY 17. NAME AND TITLE OF PERSON FURNISHING INFORMATION 18. EXTENSION 21. September Approved For Release 2006/11/13: CIA-RDP75-00399R000100140106-5 STAT FORM 142

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