

Office of _____

Function (activity) title * _____

Responsible Organization Unit _____

Resources Allocated:

Personnel: Staff Contract Other

Funds:

Personnel _____

Total: _____

Other (list) _____

Total: _____

Brief description of function:

Benefits:

Consequences (impact) of deletion:

Alternatives:

Possible incremental changes, with resource requirements:

*Indicate if this function is in support of a statutory, NSCID, DCID, regulatory, interagency agreement requirement.

