

~~CONFIDENTIAL~~

ADVICE ON PROJECT ACTION

CIA PROJECT NO.

00-31-49

Ref: 00-24(48)

~~SECRET~~

- TO:
- ASSISTANT DIRECTOR, ORE
  - ASSISTANT DIRECTOR, OSO FOIAb3b1
  - ASSISTANT DIRECTOR, OO
  - ASSISTANT DIRECTOR, OCD
  - CHIEF, BUDGET AND FINANCE BRANCH
  - CHIEF, SERVICES BRANCH
  - 
  - 
  -

PROJECT TITLE  
**Additional Construction and Material for Project 00-24,** [redacted] FOIAb3b1

PROJECT DURATION  
**\$30,000 of vouchered funds for remainder of fiscal year 1949** FOIAb3b1

DESCRIPTION AND SCOPE OF PROJECT

In fiscal year 1948, funds [redacted] were allocated for the construction [redacted] That allocation was based on the estimate supplied by [redacted]. In order to stay within the contract allocation, it was necessary to delete certain items of the project as approved because the construction cost exceeded the [redacted] estimate and there were no funds. It is very desirable that those deleted items now be reinstated in the project by (a) obligating \$28,956.00 [redacted] to clear the site; erect 3-strand barbed-wire enclosure; and install storm sash, screens, and metal venetian blinds in the Operations building; and in addition to those deleted items, to paint the exterior of the metal storage building and to install water outlets for the irrigation of the lawns; and (b) allocating an additional amount of \$1,044.00 for the procurement of necessary materials such as posts; post braces; wire; hose; sprinklers; etc.

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$		\$
02 Travel			
03 Transportation of things			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services	28,956.00		28,956.00
08 Supplies and Materials	1,044.00		1,044.00
09 Equipment			
Other			
<b>TOTAL</b>	<b>\$30,000.00</b>	<b>\$</b>	<b>\$ 30,000.00</b>

Document No. 44

No Change In Class.

Declassified

Class. Changed To: TS S CD

Auth.: HR 70-2

Date: 22 SEP 1978 By: 22 28,956.00

SPECIAL PROVISIONS OR LIMITATIONS

These changes and additions to be accomplished as an extension of the present contract.

~~CONFIDENTIAL~~

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

ACTION BY DIRECTOR CIA

AI [redacted]

[redacted]

4/21/49

DATE

cc: Budget for Fiscal

~~SECRET~~

25X1A9a

25X1A