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TAB A

ESTIMATED PROJECT COST

I. Construction and Furnishings

A. Construction

(1)	7 type C-2 dwellings @ \$13,995	\$97,960.00	
(2)	Site Grading and Paving	13,201.00	
(3)	Exterior Utilities	<u>6,510.00</u>	
	Subtotal		\$117,671.00
(4)	Government Furnished Materials and Equipment	8,666.00	
(5)	Direct Government Cost	1,853.00	
(6)	Indirect Government Cost	11,330.00	
(7)	Contingency	<u>12,633.00</u>	
	Subtotal		34,482.00
	Estimated Total cost of construction		152,153.00

B. Furniture and Appliances

(1)	Furnishings each house @ \$660.	4,620.00	
(2)	5 Refrigerators @ \$330.	<u>1,650.00</u>	
	Subtotal		6,270.00
	Total Project Estimate		158,423.00

C.	Over-all Project Contingency Total	<u>4,577.00</u>
	Total Project Costs	163,000.00

II. Funds in FY 1956

A. Object Class 09 \$ 20,000.

B. Object Class 10 143,000.

Total	163,000.00
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