

5 October 1956

134

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
Col. G. S. Lander, Department of the Army
Capt. R. E. Styles, Department of the Navy
Lt. Col. H.K. Avery, Department of the Air Force

FROM: Chairman, NIS Committee

SUBJECT: Analysis of NIS Production -- First Quarter FY 1957

1. The enclosure shows the production accomplishment of each of the contributing agencies at the end of the First Quarter FY 1957.

2. It will be noted that in order to fulfill scheduled requirements for the first half of FY 1957, the total production per month must average 33 sections during October through December, or about three times the average production per month during the first quarter of FY 1957. To attain this production, each agency except Navy must approximately triple its average production per month in October-December. Navy must maintain its production level at an average of four sections for each of the remaining months of the first half of FY 1957.

3. The production of 33 sections for an 80% fulfillment of commitment for the first quarter of FY 1957 follows generally the pattern of production in FY 1956 when 66 sections were produced for a 71% accomplishment during the same period. Continued low production in the second and third quarter of FY 1956 made necessary the concentrated production effort in the final quarter which resulted in the submission of nearly one-half of the total year's commitment during that three-month period, and the creation of an unacceptably heavy backlog of NIS material awaiting processing in OBI.

4. It is emphasized that in order to avoid the unfortunate production situation experienced in FY 1956 positive measures must be taken now to assure submission during the second quarter of the sections now in default in addition to the scheduled requirements for that quarter.

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Enclosure:

**NIS Production Accomplishment
as of 30 September 1956**

cc: ORR and CI/R&A

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NIS Production Accomplishment:

as of 30 September 1956

	<u>FY 1957 Production to 30 Sep 56</u>			<u>First Half FY 1957</u>		
	<u>Sections Scheduled</u>	<u>Sections Delivered</u>	<u>Percent Complete</u>	<u>Sections Scheduled</u>	<u>Sections Required</u>	<u>Percent Required</u>
State	18	17	95%	71	94	76%
Army	16	12	75	85	43	78
Navy	11	10	91	23	13	57
Air Force	3	1	33	9	8	89
CIA	16	13	72	46	31	72
Total:	64	53	82%	204	181	74%

Fast Production per Month
(July-September Average)

Production per Month Required
(October-December Average)

State	8	16
Army	4	16
Navy	3	4
Air Force	1 (-)	3
CIA	4	11
Total:	16	50