

File 08017

REFERRED TO OFFICE	RECEIVED			RELEASED		SEEN BY	
	SIGNATURE	DATE	TIME	DATE	TIME	NAME & OFFICE SYMBOL	DATE
NPIC/A/TD	25X1A						
(Attn: [REDACTED])							

Handle Via Indicated Controls
TALENT-KEYHOLE

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DECLASS REVIEW by NIMA/DOD

WARNING

This document contains information affecting the national security of the United States within the meaning of the espionage laws U. S. Code Title 18, Sections 793 and 794. The law prohibits its transmission or the revelation of its contents in any manner to an unauthorized person, as well as its use in any manner prejudicial to the safety or interest of the United States or for the benefit of any foreign government to the detriment of the United States. It is to be seen only by personnel especially indoctrinated and authorized to receive information in the designated control channels. Its security must be maintained in accordance with regulations pertaining to TALENT-KEYHOLE Control System.

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TALENT-KEYHOLE
CONTROL SYSTEM ONLY

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Approved For Release 2002/01/29 : CIA-RDP78B04747A001900040011-6

TCS-18246/67
9 August 1967

Copy 5

MEMORANDUM FOR: See Distribution

25X1A SUBJECT: [REDACTED] - IIS - Project Status Report

1. The attached report reflects the status of the [REDACTED] IIS project a/o the date indicated in the report heading. A cursor line equating to the a/o date is simulated by a row of periods (.) appearing on each task line under the appropriate week of the calendar reference reflected in the columnar heading line.

25X1A

2. Estimated start and Completion Dates are shown for each task expressed in ymdd (year-month-day) format. A graphic portrayal of each task is also displayed appropriately scaled with an "S" for start and an "E" for estimated completion date, connected by a row of record marks "+" to bracket the duration of the project item.

3. As Actual Completion dates occur, they will be appropriately recorded and appear under the report column titled "ACTUAL," and the graphic portrayal will reflect an "A," position-scaled to agree with the actual completion date. (Also, a "C" will appear at the extreme right under the column heading "FLAG," to indicate project item completion.)

4. If a project completion date is not recorded within the time frame estimated (i.e., the a/o date of report is greater than the estimated completion date of project item), a late indicator "L" will appear under the "FLAG" column of the report.

5. As a convenience for project monitors, items which will become due during the current week of the report are flagged with an asterisk (*) under the "FLAG" column of the report. This is to invite attention to project items still in work--not yet late--but which should be checked to ensure on-time completion.

6. The FLAG column is also used to key appropriate comments appearing at the end of the report to specific project items flagged above.

7. At the end of the report, two summary lines recap the overall project status. It should be noted that "Completed M-Months" of

GROUP 1
Excluded from automatic
downgrading and
declassification

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effort will reflect only time for project items which have actually been completed. No attempt is made to accumulate completed man-months on an accrual basis during the period of project fulfillment. Conversely, however, the month's completed field (on the second summary line) represents time elapsed (in months and tenths) from over-all project start date to the a/o date of the report.

25X1A 8. Additional information concerning this report may be obtained from [REDACTED]

[REDACTED]
Chief, Information Processing Division
NPIC

25X1A

Attachment: a/s

Distribution:

- 25X1A Cy 1 - NPIC/O/Dir (w/att)
- 2 - OPPB/IPS (Attn: [REDACTED] (w/att))
- 3 - NPIC/A/P&M (w/att)
- 4 - NPIC/A/Ops (w/att)
- 25X1A 5 - NPIC/A/TD (Attn: [REDACTED] (w/att))
- 6-8 - NPIC/IPD (w/atts)

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25X1A

NPIC INTEGRATED INFORMATION SYSTEM - PROJECT STATUS REPORT - PHASE-II
DATE 07 AUG 67
PAGE 1

PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	D...J...F...M...A...M...J...J...A...S...D...N...	FLAG
2000000	PHASE-II OF IIS - DETAILED SYSTEMS DESIGN STDY	61212	71012		S*****E	
2010000	DESIGN STUDY CONSISTING OF SUB TASKS BELOW	61212	70727	70727	S*****A	C
2010100A	ATTITUDE AND POSITION INVESTIGATIONS.	61212	70410	70411	S*****A	C
2010100	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70411	70424	70424	S+A	C
2010200B	ESTABLISHMENT OF WORKSHEET FORMAT	61212	70516	70622	S*****A	C
2010200	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70623	70707	70707	S+A	C
2010300C	ESTABLISHMENT OF PRODUCT SET	70112	70501	70503	S*****A	C
2010300	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70504	70517	70517	S+A	C
2010400D	ESTABLISHMENT OF ENTRY AND APPRVL TECHNIQUES	70112	70426	70426	S*****A	C
2010400	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70427	70510	70510	S+A	C
2010500E	MENSURATION INVESTIGATIONS	70112	70504	70504	S*****A	C
2010500	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70505	70518	70518	SA	C
2010500	RESULTED IN REJECTION ON GROUNDS STUDY WAS INCOMPLETE -					
2010500E	MENSURATION INVESTIGATIONS - R E V I S E D -	70519	70607	70605	S+A	C
2010500	- NPIC REVIEW/EVALUATION/APPROVAL RECYCLE	70605	70619	70619	S+A	C
2010600F	TARGET PREDICTION INVESTIGATIONS	70112	70504	70509	S*****A	C
2010600	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70510	70523	70523	S+A	C
2010700G	STUDY OF SCHEDULING PROCEDURES	70212	70504	70509	S*****A	C
2010700	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70510	70523	70523	S+A	C
2010800H	IDENTIFICATION OF SUPPORT MATERIALS	70212	70502	70505	S*****A	C
2010800	- NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70505	70510	70510	SA	C

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PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	D...J...F...M...A...M...J...J...A...S...D...N...	FLAG
20109001 2010900	DEVELOPMENT OF TDF STRUCTURE - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70201	70505	70526	S*****A S+A	C C
2011000J 2011000	DEVELOPMENT OF FILE UTILIZATION PROGRAM - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70201	70505	70526	S*****A S+A	C C
2011100K 2011100	ESTABLISHMENT OF RETRIEVAL TECHNIQUES - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70216	70516	70602	S*****A SA	C C
2011200L 2011200	ESTABLISHMENT OF CONTROL PROCEDURES - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70212	70629	70726	S*****A S+E	C C
2011300M 2011300	ESTABLISHMENT OF BRIEFING BOARD PROCEDURES - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70212	70712	70726	S*****A S+E	C C
2011400N 2011400	STUDY OF MACHINE GRAPHICS PROCEDURES - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70325	70712	70713	S*****A S+A	C C
2011500O 2011500	COINS AND DATA LINK INTEGRATION STUDIES - NPIC REVIEW/EVALUATION/APPROVAL CYCLE -	70325	70712	70726	S*****A S+E	C C
2011600P 2011601- 2011602-	SYSTEMS PLANNING AND DESIGN DEVELOP PRELIMINARY DESIGN PARAMETERS REFINE FINAL SYSTEM DESIGN SPECIFICATIONS	61212	70727	70727	S*****A S*****A S*****A	C C C
2020000	SYSTEM DESCRIPTION -NPIC IIS SYSTEM REQMTS-	70313	70906		S*****A	C
2020100	SYSTEM DESCRIPTION BRIEFING	70313	70516	70517	S*****A	C
2020200 2020201 2020202 2020203	SYSTEM REQUIREMENTS REPORT VOL. 1 DRAFT-SYS OPN & EVAL VOL. 2 DRAFT-SYS DESIGN DESCRIPTION NPIC REVIEW- VOLS 1&2 DRAFTS	70612	70906		S*****A S*****E S*****E S*****E	C C C C

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PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	D..J...F...M....A...M....J...J....A...S...O...N... FLAG
2030000	COMPONENT SPECIFICATIONS - IIS SPECS PKG -	70515	71012		S*****E
2030100	LONG LEAD TIME ITEMS	70515	70712		S*****E L
2030200	SOFTWARE	70515	71012		S*****E
2030300	HARDWARE	70712	71012		S***.*****E
2040000	SYSTEM IMPLEMENTATION PLAN	70425	70827		S*****E
****	NPIC DECISION RE. CONTD DEVELOPMENT OF	70906	71012		S*****E

-IIS- PROGRAM - - -

EXPLANATION OF LETTER DESIGNATORS APPEARING UNDER FLAG COLM-
-C- COMPLETED ITEM
-L- LATE ITEM
-*- ITEM DUE THIS WEEK

ESTIMATED M-MONTHS	COMPLETED M-MONTHS	PERCENT COMPL
99.0	61.0	61.6

TOTAL PROJECT MONTHS	MONTHS COMPLETED	PERCENT COMPL
10.0	7.9	79.0

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25X1A

PLANNING PROGRAM FOR PHASES I, II, III, AND IV - [REDACTED] INTEGRATED INFORMATION SYSTEM

** MONTH SCALE **

DATE 07 AUG 67
PAGE 1

PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	0....5....10....15....20....25....30....35....40....45....50..	FLAG
10000000	PHASE - I - CONCEPTUAL DESIGN STUDY	60322	60822	60822	S****A	C
10100000	REVIEW AND DATA COLLECTION	60322	60421	60421	SA	C
10200000	ANALYSIS AND DIAGRAMMING	60422	60515	60515	SA	C
10300000	DEFINITION OF SCOPE	60507	60515	60515	SA	C
10400000	EVALUATION OF ALTERNATIVES	60522	60721	60721	S+A	C
10500000	PREPARATION OF SPECIFICATIONS	60722	60818	60818	SA	C
10600000	PREPARATION OF PHASE -II- IMPLEMENTATION PLN	60722	60822	60822	SA	C

- COST SUMMARY -

PHASE - I - \$ [REDACTED]

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PLANNING PROGRAM FOR PHASES I, II, III, AND IV - [REDACTED] INTEGRATED INFORMATION SYSTEM

** MONTH SCALE **

DATE 07 AUG 67
PAGE 1

PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	0....5....10....15....20....25....30....35....40....45....50..FLAG
2000000	PHASE-II OF IIS - DETAILED SYSTEMS DESIGN STDY	61212	71012		S*****.***E
2010000	DESIGN STUDY CONSISTING OF SUB TASKS BELOW	61212	70727	70727	S*****A
2010100A	ATTITUDE AND POSITION INVESTIGATIONS.	61212	70410	70411	S***A .
2010200B	ESTABLISHMENT OF WORKSHEET FORMAT	61212	70516	70622	S*****A .
2010300C	ESTABLISHMENT OF PRODUCT SET	70112	70501	70503	S***A .
2010400D	ESTABLISHMENT OF ENTRY AND APPRVL TECHNIQUES	70112	70426	70426	S***A .
2010500E	MENSURATION INVESTIGATIONS	70112	70504	70504	S***A .
2010500E	MENSURATION INVESTIGATIONS - R E V I S E D -	70519	70607	70605	A .
2010600F	TARGET PREDICTION INVESTIGATIONS	70112	70504	70509	S***A .
2010700G	STUDY OF SCHEDULING PROCEDURES	70212	70504	70509	S***A .
2010800H	IDENTIFICATION OF SUPPORT MATERIALS	70212	70502	70505	S***A .
2010900I	DEVELOPMENT OF TDF STRUCTURE	70201	70505	70526	S***A .
2011000J	DEVELOPMENT OF FILE UTILIZATION PROGRAM	70201	70505	70526	S***A .
2011100K	ESTABLISHMENT OF RETRIEVAL TECHNIQUES	70216	70516	70602	S***A .
2011200L	ESTABLISHMENT OF CONTROL PROCEDURES	70212	70629	70726	S*****A
2011300M	ESTABLISHMENT OF BRIEFING BOARD PROCEDURES	70212	70712	70726	S*****A
2011400N	STUDY OF MACHINE GRAPHICS PROCEDURES	70325	70712	70713	S***A .
2011500O	COINS AND DATA LINK INTEGRATION STUDIES	70325	70712	70726	S***A .
2011600P	SYSTEMS PLANNING AND DESIGN	61212	70727	70727	S*****A
2011601-	DEVELOP PRELIMINARY DESIGN PARAMETERS	61212	70513	70512	S*****A .
2011602-	REFINE FINAL SYSTEM DESIGN SPECIFICATONS	70413	70727	70727	S***A .
2020000	SYSTEM DESCRIPTION -NPIC IIS SYSTEM REQMTS-	70313	70906		S***.E
2020100	SYSTEM DESCRIPTION BRIEFING	70313	70516	70517	S*.A .
2020200	SYSTEM REQUIREMENTS REPORT	70612	70906		S.E
2030000	COMPONENT SPECIFICATIONS - IIS SPECS PKG -	70515	71012		S*.***E
2030100	LONG LEAD TIME ITEMS	70515	70712		S*.E
2030200	SOFTWARE	70515	71012		S*.***E
2030300	HARDWARE	70712	71012		S***E
2040000	SYSTEM IMPLEMENTATION PLAN	70425	70827		S***.E

NOTE - ITEMS ABOVE - INDICATED AS LATE - HAVE BEEN REVIEWED WITH THE CONTRACTOR. MOST ARE CLOSE TO COMPLETION, AND NONE ARE CONSIDERED CRITICAL IN TERMS OF FULFILLING OVERALL CONTRACT REQUIREMENTS. IT SHOULD BE KEPT IN MIND, THAT THESE DATES WERE FOR PLANNING PURPOSES - AND SOME SLIPPAGES WERE ANTICIPATED.

**** NPIC DECISION RE. CONTO DEVELOPMENT OF
-IIS- PROGRAM - - -

70906 71012

.S*.E

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PROJECT# DESCRIPTION START ESTMT ACTUAL 0...5...10...15...20...25...30...35...40...45...50...FLAG

25X1A 25X1A
- COST SUMMARY -
PHASE - II - \$ - EST - /AUTH -

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25X1A PLANNING PROGRAM FOR PHASES I, II, III, AND IV - [REDACTED] INTEGRATED INFORMATION SYSTEM
DATE 07 AUG 67
PAGE 1

** MONTH SCALE **

PROJECT#	DESCRIPTION	START	ESTMT	ACTUAL	0....5....10....15....20....25....30....35....40....45....50	FLAG
31000000	PHASES III & IV - IIS	70918	90301			S*****E
31000000	IIS SYSTEM ENG PROCUREMENT SERVICES	70918	90205			S*****E
31100000	DEVELOP CENTER/CONTRACTOR SOFTWARE PLAN	70918	71012			SE
31200000	SYSTEM INTEGRATION CONTRACTOR SELECTION	71016	71231			S+E
31210000	RFP PREPARATION	71016	71027			E
31220000	RFP AND CONTRACT AWARD CYCLE	71030	71231			S+E
31300000	EST CENTER/CONTRACTOR TEAM STRUCTURE	80103	80113			SE
31400000	RFP & CONTR-SOFTWARE/HARDWARE PROCUREMENT	80103	90205			S*****E
31410000	CONTRACTOR SOFTWARE/COMPUTER PROGRAMMING	80103	90205			S*****E
31420000	STANDARD HARDWARE-PROCURE & TEST	80103	81213			S*****E
31430000	NONSTANDARD HARDWARE-DESIGN/DEVELOP/TEST	80113	81117			S*****E
32000000	SYSTEM DEVELOP-INSTALL-CHECKOUT	80113	90301			S*****E
32100000	CENTER SOFTWARE/COMPUTER PROGRAMMING	80113	90205			S*****E
32200000	DATA BASE PREPARATION	80401	81201			S*****E
32300000	ENG LIAISON FOR FACILITY MODIFICATION	80801	81201			S***E
32400000	SYSTEM TEST PLAN PREPARATION	80901	81201			S**E
32500000	PRELIM SYSTEM OPS/MAINT MANUAL PREPARATION	80901	81201			S**E
32600000	INSTALLATION & CHECKOUT SYSTEM COMPONENTS	81001	90101			S**E
32700000	TRAINING AID PREPARATION/PERSONNEL TRNG	81201	90301			S**E
32800000	SYSTEM TESTS	81201	90301			S**E
32900000	FINAL OPS/MAINT MANUALS & DOCUMENTATION	90101	90301			S+E
32910000	FINAL REPORT PREPARATION	90101	90301			S+E

- COST SUMMARY -

25X1A PHASES- III&IV- [REDACTED] EST -

EXPLANATION OF LETTER DESIGNATORS APPEARING UNDER FLAG COLUMN-

-C- COMPLETED ITEM

-L- LATE ITEM

-M- ITEM DUE THIS WEEK /MONTH/

- COST SUMMARY - /ALL PHASES/

25X1A PHASE - I - [REDACTED]
PHASE - II - [REDACTED] EST - /AUTH - [REDACTED] 25X1A
PHASES- III&IV- [REDACTED] EST - [REDACTED]
TOTAL EST COST - [REDACTED]

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PROJECT# DESCRIPTION START ESTMT ACTUAL 0....5....10....15....20....25....30....35....40....45....50...FLAG

** ABOVE ESTIMATES DO NOT INCLUDE INITIAL COSTS OF PERIPHERAL EQUIPMENT

- PERIPHERAL EQUIP COSTS - BY CALENDAR YEAR / ESTIMATED /

25X1A

- 1968 -
- 1969 -
- 1970 -
- 1971 -
- 1972 -
- 1973 -
- 1974 -
- 1975 -
- TOTAL -

ESTIMATED M-MONTHS

COMPLETED M-MONTHS

PERCENT COMPL

463.8

88.0

69.8
18.9

TOTAL PROJECT MONTHS

MONTHS COMPLETED

PERCENT COMPL

35.3

16.5

46.7

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