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File *Prop Budget*

76-4745

22 SEP 1976

MEMORANDUM FOR: Deputy Director for Administration ✓
 Deputy Director for Intelligence
 Deputy Director for Operations
 Deputy Director for Science and Technology

THROUGH: Comptroller *OT*

SUBJECT: CFI/OMB Budget Hearings

1. Hearings on our 1978 budget begin on 28 September 1976. This year, for the first time, these will be joint hearings with the CFI/IC Staff and OMB. Areas of interest to the examiners have been identified and a copy of the list is attached along with a copy of the schedule as of 22 September 1976.

2. Hearings will be held in Room 4E05 Headquarters Building. Morning sessions will begin at 9:30 a.m., and afternoon sessions will begin at 2:00 p.m. Representatives from the IC Staff, OMB, and the Office of the Comptroller will be present. We are asking that you limit attendance to those who are expected to make a substantive contribution. Insofar as possible, there should be a principal spokesman to make the component presentation and respond to questions in your behalf. He may, of course, choose to have particular subjects or questions addressed by others more intimately familiar with the details, but in the interest of enhancing the effectiveness of the hearings, presentations and responses should be brief and to the point; participants should be encouraged to avoid offering gratuitous observations and extraneous information.

3. We will be receiving from CFI/OMB questions which components will be asked to address orally during the hearings. We will make these available to you as soon as we have them. We expect to receive separately, questions calling for written responses from components not scheduled for hearings and these will be furnished to you as soon as we have them. Our present understanding is that components scheduled for hearings will not be asked to respond in writing to any questions.

4. If you plan to use handouts during the hearings, please be sure that copies are available to this office. If the examiners ask for copies of any of the materials used during the hearings, please refer the request to the representative of the Comptroller's Office

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in attendance. He will arrange for reproduction, if necessary, and maintain a record of materials transmitted.



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Assistant Comptroller, Resources

Attachments:
As Stated

DDA Distribution:

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CENTRAL INTELLIGENCE AGENCY

AREAS OF INTEREST

1. Directorate for Operations

- Budget overview of Operations Directorate including staff reorganization and plans to develop and implement new management and cover techniques for clandestine operations.
- Review of Services Staff with special attention on the ordnance procurement proposal and the new records storage and retrieval system.
- Review of Division D activities with emphasis on proposed increases in third-party liaison programs.
- Review of the activities of the Area divisions with emphasis on assessment of field reporting, accomplishments against the hard targets, increases for management support, ratio of field to headquarters personnel and the South East Asia and Middle East programs.
- Discussion of proprietary activities.

2. Directorate for Science and Technology

- Budget overview including discussions on R&D management.
- Review of the R&D activities of the Office of Development and Engineering with emphasis on the development of equipment and systems for technical collection including imagery, alternatives to [] and activities funded by the National Reconnaissance Program.
- Review of the Office of ELINT particularly [] [] sites, third-party ELINT and signal processing and exploitation.
- Review of NPIC including status of [] exploitation program.
- Review of the Office of Research and Development with emphasis on analytical methodology and support to clandestine operations.
- Review of the Office of Technical Service including secret writing developments, covert document copy and transfer systems, the delivery and emplacement program (Project [] and overseas regional support.

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3. Directorate for Administration

- Budget overview with special emphasis on management of ADP activities, Agency use of SLUC program and support staffing requirements.
- Review of the Office of Communications with emphasis on staff and clandestine communications, network modernization and [REDACTED].
- Review of the Office of Data Processing including computer upgrading program, support to the Operations Directorate and discussion of methods used to determine priorities for ADP requests.
- Review of the Office of Logistics with special attention given to SLUC and cargo transportation financing.
- Review of the Office of Training with emphasis on the [REDACTED].
- Review of the [REDACTED] primarily the methods used [REDACTED] the Comptroller and the Office of Finance.

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4. Directorate for Intelligence

- Budget overview including discussion of proposed increase in External Analysis Contracts, improvements in intelligence production and manpower trends in the Intelligence area.
- Review of the Office of Economic Research with emphasis on augmentation for Soviet and East Europe economic research.

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- Review of the Office of Geographic and Cartographic Research including a discussion of Project [REDACTED] 25X1
- Review of Project SAFE including how costs will be accumulated to stay within Congressional mandate of [REDACTED] [REDACTED] for total program. 25X1A

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HEARING SCHEDULE - CIA

September 21	(1/2 day) FY 1978 Budget Overview
September 28-30	(3 days) Review of the Science and Technology Directorate
October 4-8	(5 days) Review of Operations Directorate
October 12-14	(3 days) Review of the Administration Directorate
October 18-20	(2-1/2 days) Review of the Intelligence Directorate

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MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	21 AGENCY		23 Sept.	24 Sept.
	OVERVIEW			
27 Sept.	28 Sept. DDS&T OVERVIEW	29 Sept. OEL	30 Sept. ORD	1 Oct.
	ODE	NPIC	OTS	LA DIVISION LA DIVISION
4 Oct.	5 Oct. EUR	6 Oct. DIV D	7 Oct. SE	8 Oct. EA
	AF	SS	NE	DDO OVERVIEW
11 Oct. Columbus Day Holiday	12 Oct. DDA OVERVIEW	13 Oct. OL	14 Oct. OTR	15 Oct. ECS
	ODP	OC	(OF/OC/DDO)	C.C.S
18 Oct. DDI OVERVIEW	19 Oct.	20 Oct. SAFE (CRS/ODP)	21 Oct. SAFE - DIAOLS	22 Oct.
OER	OGCR	OSR	BRIEFING	

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