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CFI MEETING

CIA, FBI, AND ERDA

TALKING POINTS

OPENING REMARKS

- THIS IS THE LAST IN A SERIES OF MEETINGS TO REVIEW THE PROGRAM MANAGER'S FY 1978-82 PROGRAM PLANS.
- OUR SESSION TODAY WILL BE DEVOTED TO THE FOREIGN INTELLIGENCE PIECE OF THE FEDERAL BUREAU OF INVESTIGATION; THE ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION PROGRAMS; AND THE WHOLE PROGRAM OF THE CENTRAL INTELLIGENCE AGENCY.
- DURING THE FBI PRESENTATION WE WILL DISCUSS THE INTELLIGENCE ACTIVITIES THAT ARE UNDER THE PURVIEW OF CFI.
- DURING THE ERDA PRESENTATION, TWO ISSUES WILL BE ADDRESSED:
  - ATOMIC ENERGY DETECTION SYSTEM - IS ERDA FUNDING AT AN APPROPRIATE LEVEL?
  - INTELLIGENCE ACTIVITIES OF ERDA - DOES THE PROGRAM AS CURRENTLY DEFINED REPRESENT ALL ERDA ACTIVITIES PROPERLY UNDER CFI PURVIEW?
- DURING THE CIA PRESENTATION, FOUR MAJOR ISSUES AND TWO TOPICS OF SPECIAL INTEREST WILL BE ADDRESSED:

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- EACH OF YOU SHOULD FEEL FREE TO RAISE ANY QUESTIONS YOU MAY HAVE IN THE CONTEXT OF THESE PROGRAMS.

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AGENDA

(CFI Program Review)

1. Central Intelligence Agency Program (CIAP) . . . . . Part 1.
2. Energy Resources Development Administration (ERDA) . . . . . Part 2.
3. Federal Bureau of Investigation . . . . . Part 3.

NOTE: In contrast to most other main elements of the NFIP, ERDA and FBI intelligence programs are, in resource terms, less complex or problematical affording brevity of definition and discussion.

Thus, as a convenience to the CFI in total review of the NFIP, these programs are provided as additional parts of this book.

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(Background Material)

CFI PROGRAM REVIEW

Central Intelligence Agency Program

FY 1978-1982

16 July 1976

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# I. INTRODUCTION

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### INTRODUCTION

This book provides an overview of the FY 1978-1982 Central Intelligence Agency Program (CIAP) as it will be briefed to the CFI on 16 July 1976. The book includes CIA funding trends in relation to the other NFIP programs, discusses the major funding and policy issues which will be placed before the CFI for consideration, and includes issue papers on the four major issues that will be presented by the Program Manager. It is designed to supplement, not replace, the more detailed and descriptive Program Manager's Recommended Program.

The purpose of this CFI meeting is to review the FY 1978-1982 CIAP. The Program Manager will present a report on the program. He will review the major problem areas in the program as he sees them, provide his views on the major issues, and present his recommendations. The CFI will provide guidance and direction relative to the program to the CFI Staff for inclusion in the overall NFIP.

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II. PROGRAM  
OVERVIEW



**TOP SECRET**CENTRAL INTELLIGENCE AGENCYOVERVIEWBACKGROUND

The Central Intelligence Agency has responsibility to produce and disseminate foreign intelligence relating to national security, including: foreign political, economic, scientific, technical, military, sociological, and geographic intelligence. It serves the needs of the President, the National Security Council, and other elements of the U.S. Government. In discharging its responsibilities the Agency develops and conducts collection programs for information, not otherwise available. In addition, the Agency collects and produces intelligence on foreign aspects of international terrorism and narcotics traffic; conducts foreign counterintelligence activities outside the United States and, as appropriate, coordinates with the FBI; carries out such other special activities in support of national foreign policy, as the President or National Security Council may properly direct; conducts services of common concern for the Intelligence Community; and conducts or contracts for related R&D and systems procurement.

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During the period 1979-82 the gradual increase in the proportion of resources devoted to processing and exploitation of intelligence information and the production of finished intelligence probably will continue. No position increases are projected. In fact, current projections represent a leveling in a decline which has seen personnel reduced by over 20 percent since 1969. Projected dollar increases are relatively modest; [ ] 2 percent per year independent of overseas inflation, General Services Administration charges, or allowable increases for personal services. In expectation of level personnel ceilings, the Agency is anticipating increased outlays for equipment that will enhance employee capability and increase productivity. Major outlays planned for the next five years include procurement of technical and communications gear for the Clandestine Services, development and procurement of technical collection equipment, development and procurement of additional significant computer system capability, and upgrading of the worldwide communications network.

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III. RESOURCE  
SUMMARY

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IV. PROGRAM  
ISSUES

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**Program Issues**

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