

MEMORANDUM FOR: Assistant Director, Basic Intelligence
THROUGH : Deputy Director, Intelligence
SUBJECT : Manpower Resources Being Used for the National
Intelligence Survey Program

1. Historically Bureau of the Budget Hearings on CIA budget submissions have included a discussion of the NIS Program, and in all likelihood will do so again this year. Further, I anticipate that the hearings this year will include specific reference to utilization of manpower in our major intelligence programs. Therefore, it would be helpful if you could submit, by 15 October, a comprehensive table showing the distribution of man years expended during fiscal year 1963 and estimated for fiscal years 1964 and 1965 among the various elements of the NIS Program (a suggested format is attached).

2. Any questions your staff people may have concerning this request should be referred to Mr. Gordon K. Livingston of this office on []

[]
Chief, Budget Division

25X1 [] 1 Oct. '63
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Manpower Resources Used For The National Intelligence Survey Program

Research			Coordination			Editing			Dissemination			Printing		
Actual	Est.	Est.	Actual	Est.	Est.	Actual	Est.	Est.	Actual	Est.	Est.	Actual	Est.	Est.
FY-63	FY-64	FY-65	FY-63	FY-64	FY-65	FY-63	FY-64	FY-65	FY-63	FY-64	FY-65	FY-63	FY-64	FY-65
Agriculture														
Census														
DIA														
HEW														
Interior														
Labor														
Mines														
OBI														
OCI														
OCR														
ORR														
OSI														
PSD														
Total														