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CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

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SECURITY INFORMATION

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COUNTRY	Colombia	REPORT NO.	
SUBJECT	Budget of the Communist Party of Colombia from 1 August 1953 to 11 January 1954	DATE DISTR.	26 October 1953
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THE SOURCE EVALUATIONS IN THIS REPORT ARE DEFINITIVE.
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(FOR KEY SEE REVERSE)

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SOURCE: [Redacted]

- In a document issued by the Central Committee of the Communist Party of Colombia (PCC), dated 11 August 1953 and entitled "Conclusions on the Financial Problems of the Party Resolutions at the 16th Plenary Session", the following breakdown of the PCC's budget was submitted:

Budget prepared by the Executive Committee for the Period 1 August 1953 to 11 January 1954

INCOME

1. Percentage of regular dues	500
2. "One day wage" assessment	2,000
3. Membership fees	500
4. Special assessment	600
5. Extra Income	6,000
6. Special programs by Executive Committee	1,000
7. Special finance drives	1,400
8. Miscellaneous business	2,500
9. Department quotas	6,000
	<u>20,500</u>

EXPENSES

1. Propaganda (800 per month)	4,800
2. Overhead (500 per month)	3,000
3. Mailing expenses (84 per month)	500
4. Office supplies (50 per month)	300
5. Professional fees (1050 per month)	6,900
6. Unpaid debts	3,000
7. Incidentals	1,000
8. Cadres School	1,000
	<u>20,500</u>

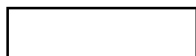
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2. Following is a distribution of monthly quotas by departments for the six-month period:

1. Cundinamarca	310.00	7. Atlantico	30.00
2. Tolima	300.00	8. Magdalena	30.00
3. Valle	100.00	9. Santander del norte	30.00
4. Antioquia	80.00	10. Bolivar	30.00
5. Santander	50.00	11. Cordoba	20.00
6. Caldas	50.00		
			1,000.00

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1. Comment: The above budget is difficult to analyze in view of the vague terms used for certain items of expense and income. The departmental quotas indicate the relative importance given by the PCC to each department. The figures are in Colombian pesos.

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