

CENTRAL INTELLIGENCE AGENCY
INFORMATION REPORT

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COUNTRY East Germany

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SUBJECT HV RFT: Planned and Actual
1954 Profits

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- In an analysis made on 25 January 1955 by the Main Administration for Radio and Telecommunications Technology (HV RFT) of the East German Ministry for Machine Construction concerning the fulfillment of the 1954 plan of all enterprises affiliated with HV RFT, it is stated that the planned sales result (Ergebnis aus Absatz) for 1954 amounted to 124.076 million DME. The "other results" (Uebrigtes Ergebnis) i.e. positive or negative results, carried over from preceding plan periods not yet accounted for, amounted to a planned loss of 580,000 DME. The planned factory result (Betriebsergebnis) therefore amounted to 123.496 million DME.
- Since fulfillment of planned 1954 production was short 4.1%, the "corrected planned profit" (berichtigter Sollgewinn) was 118.408 million DME. The actual profit (Istgewinn) on 31 December 1954 amounted to 102.432 million DME.
- The corrected Istgewinn, as of 31 December 1954, is arrived at in the following way:

<u>Istgewinn</u>	102.432 million DME
Profit deficit caused by changes of the prices of tubes and profit deficit incurred by the tube production enterprises	plus 21.000 million DME
Profit made in the purchase of materials by the enterprises producing devices	minus 10.000 million DME
Profit deficit caused through other price changes	plus 2.000 million DME
Planned reduction of administrative costs	minus 3.000 million DME

The corrected Istgewinn as of 31 December 1954, therefore, amounted to 112.432 million DME. Comparison between the corrected planned profit and the corrected actual profit thus shows a profit deficit of 5.976 million DME.

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