MANAGEMENT BRIEFING

#1 NPT J ORGANIZATIONAL CHART

National Photographic Interpretation Center NPIC Mission and Functions
NSCID 8 Created NPIC

#2 EVOLUTIONARY & PROBLEM

Evolution of Photographic Exploitation CIA-NPIC Pre U-2 Period 1952-1956 U-2 Period 1956-1960 KH-4 Period 1960-1963 KH-7 Period 1963-To Date Future 1966-1970 Major Problem Time

#3 PROJECTIONS-CAPABILITIES, INPUTS PERSONNEL, FINANCES

Collection Capability By System Mission Inputs FY 1956-1970 Personnel Resources Personnel Resources FY 1963-1970 Personnel Resources Functional Requirements as of 27 January 1965 Personnel Growth FY 1966 & 1967 Personnel In Process NPIC Budget Allocations Financial Support NPIC FY 1958-1970 Financial Support NPIC FY 1958-1970 Financial Support NPIC FY 1963-1970 Financial Support for FY 1958-1966 MPIC Financial Needs Planned Savings FY 1961-1970 Basis of NPIC Estimates Comparison of Estimated Requirements Why I Reduced The NPIC Request Major Areas of Difference Issues Causing Differences Comparative Growth of Personnel, Financial Resources & Film Inputs FY 1961-1970

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Comparative Growth of Personnel, Financial Resources & Film Inputs FY 1962 & 1967 NPIC 5 Year Manpower & Financial Estimate

#4 PRODUCTS

Major Products
Major Products
Production of NPIC Immediate Reports
Production of Immediate Reports
Production of Major Reports
Production of Detailed Reports
Production of Detailed Reports
Production Process
Non-PI Services and Support
Non-PI Services and Support
NPIC Support Products
NPIC Academic Qualifications
Services
Team Effort

#5 COMPUTER APPLICATION

NPIC Computer Applications Information Handling Systems

#6 NPIC MANAGEMENT INFORMATION SYSTEM

NPIC Management Information System
NPIC Management Information System Inputs
NPIC Management Information System Direct Outputs - Examples
NPIC Management Information System Indirect Outputs - Examples
Management Information System Data Flow
Management Information System Data Flow
NPIC Manpower Utilization Regular Time CY 1964
NPIC Manpower Utilization Overtime Paid and Voluntary CY 1964
NPIC Manpower Utilization Total Time CY 1964
Manpower Utilization Total Time FY 1965
Manpower Required for Immediate Exploitation 1965-1970

Manpower Required for Immediate Exploitation Per Monthly Film Intake By Mission Type

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Increased Manpower Requirements for KH-7 Immediate Exploitation Utilization of Manpower for Immediate Exploitation By Collection System FY 1966 Allocation of NPIC's Manpower Resources Fiscal Years 1965, 1966, & 1967 Ceiling Allocation of NPIC and CIA/IAD Manpower Resources Fiscal Years 1966, 1967 & 1968 Projected Manpower Savings Trhough Automation FY 1965-1970 Average Direct Man-Hour Costs of Reports Production By Type of Report Based on CY 1964 Average Man-Hour Costs of Reports By Reporting Phase and Type FY 1965 Direct Man-Hour Costs of KH-7 OAKS Savings Due to Joint Procurement Percent of Total Time on Support to Departmental Production CY 1964 Percent of Total Time on Support to Departmental Production FY 1965 Percent of Total Time on National Production CY 1964 Percent of Total Time on National Production FY 1965 Percent of Total Time on General Operations CY 1964 Percent of Total Time on General Operations FY 1965 Percent of NPIC Detailed Exploitation Time Applied to Major Requesters Film Input By Collection System FY 1966 PI Man-Hour Index for Immediate Exploitation By Mission Type CY 1964 PI Man-Hour Index for Immediate Exploitation By Mission Type Estimated FY 1966-1970 NPIC Man-Hour Index for Immediate Exploitation By Mission Type Estimated FY 1966-1970 NPIC Man-Hour Index for Immediate Exploitation By Mission Type Estimated FY 1967-1972 NPIC Man-Hour Index for Immediate Exploitation By Mission Type Actual CY 1965 Man-Hours Required for Immediate Exploitation of 1000 FT. of KH-7 Film PI Man-Hour Index for First & Second Phases By Mission Type FY 1965 Mission Inputs FY 1956-1970 Mission Inputs FY 1961-1967 Mission Inputs FY 1961-1972 NPIC Work Completed & Workload on Hand Expressed in Man-Months NPIC Imagery Analysis & Related Services Work Completed & Workload on Hand By Geographic Area Comparison of NPIC Productive Efforts By Geographic Area Missions By Type & Film Footage By Type of Mission Comparison of NPIC Productive Efforts By Geographic Area (Based on FY 1965) A Comparison of Film Intake with Immediate PI Workload Total Active COMOR Targets (August 1960 - To Date)

#7 SYSTEMS

U-2 Typical Coverage and Quality KH-4 Typical Coverage and Quality KH-7 Typical Coverage and Quality OXCART Typical Coverage and Quality Approved For Nelease 2007/00/00 : CIA-NDF0010147 TN000200140002

#8 COMPARISON & HIGHLIGHTS

U-2 Quality Kuybyshev, USSR
Systems Quality Comparison
Pre U-2 Photography
Systems Quality Comparison KH-4
Systems Quality Comparison Chepelevka, USSR
Photographically - Dervied Intelligence Highlights - KH-7
Photographically - Dervied Intelligence Highlights - KH-4
Photographically - Dervied Intelligence Highlights - U-2
Systems Quality Comparison
Systems Quality Comparison KH-4

#9 R&D

NPIC R&D Contract Status as of 9 April 1965
Growth of R&D Contract Sources
Contract Monitoring Program
Existing Development Programs as of 9 April 1965
Representative Joint Development and Procurement Projects'
Automatic Target Recognition
Direct Viewing Systems
Modulated Light Imaging Systems
Rear-Projection Viewing Systems
Unconventional Imagery Systems
NPIC R&D Budget Program
NPIC R&D's Program

#10 UNUSED NPIC (Detail Production & PIC)

Production of NPIC Detailed Reports Photographic Intelligence Center Oct 1958

#11 PID

CIA Photographic Intelligence Division Mock-Up of Paramilitary Operation