OSA 1970-64

11 August 1964

MEMORANDUM FOR THE RECORD

SUBJECT: Meeting with Support Division

1. A memorandum from Dr. Wheelon on 23 July advised that the "Office Estimates for FY66" were due in the immediate future. Limitations outlined in this paper were ▓▓ persons for FY65 and ▓▓ persons for FY66.   25X1A
                                                                                                       25X1A

2. We were directed to prepare our Office Estimates (budget for OSA) reflecting the above figures.

                                                                                                       25X1A

3. A discussion was held with ▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓   25X1A
▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓ outline courses
to be followed.

4. Results of this meeting are as follows:

        a. FY65 Office Estimates being prepared by Budget and   25X1A
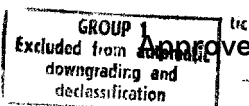Finance will reflect ▓▓ persons.

        b. Office Estimates for FY66 will reflect ▓▓ persons.   25X1A

        c. Supplementary budget (B Budget) FY66 will reflect   25X1A
▓▓ personnel.

        d. Cover letters to both A and B budget for FY66 will
outline OSA position on personnel ceilings, i.e., an increase is
necessary if OXCART obtains an operational status (24 hours--7
day work week); numbers reflected in OSA Office Estimates are

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operating personnel and do not include overlap problem of personnel movement, leave, and dual duty time of replacing and replacement personnel.

5. DD/S&T should be requested to allow OSA to man on overall DD/S&T ceilings rather than OSA ceilings, i.e., we should be allowed to man approximately █ positions over our ceilings to allow for overlap problem.   25X1A

6. Support division is querying all Headquarters divisions, █ 25X1A and Edwards Air Force Base for realistic maximum manning figures for FY66.   25X1A

7. Our present manning picture for OSA is █ authorize, █ 25X1A on duty, █ civilian holding for processing and █ military processing. 25X1A These █ personnel cannot be brought on board until █ other persons 25X1A leave our employ.   25X1A
25X1A   25X1A

Acting Chief, Programs Staff
Special Activities

JHM:sld/PS/OSA
Distribution:
    1 - AD/OSA
    1 - PB/OSA
    1 - B&F/OSA
    1 - PS/OSA
    1 - PS/OSA
    1 - RB/OSA
    1 - SD/OSH