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75-2459

MEMORANDUM FOR: Deputy Director for Administration

SUBJECT : Report to OMB of Agency ODS Estimates

REFERENCE : Informal Memo for AR/DDA fr O/Comptroller dtd
15 Oct 75, subj: OMB Request for FY 1976
Personnel Projections

1. Attached hereto is the proposed response to OMB's (Mr. Oliver) request for manpower statistics and a report of the Agency's plans for reaching the 30 June 1976 personnel ceiling. There was a specific request for the individual statistical report for the Divisions and Staffs of the DDO.

2. The estimated terminations and accessions, including the Full Time Permanent Contract Employees, were obtained from the APP reports, verified by the individual Directorate Personnel Officers. The ODS for 30 June and 30 September 1975 were taken from the computer lists. Two tables have been prepared; one reflects the estimated figures given to us by the components, the second table, which is the one for OMB, reflects the adjustments required to meet the [] 25X9A2 ceiling figure cited in the attachment to the Comptroller's informal memorandum. We are advised that there is no concern on the part of the Comptroller with reporting individual components as being over ceiling if the overall Agency ODS is estimated at [] 25X9A2 The adjusted table shows the DCI offices with their total estimated overage of 15, and has reduced the DDS&T overage to 26. The DDA estimate has been reduced to the ceiling figure for that component; the DDO and DDI are reported as given to us . . . both are under ceiling. The OMB request does not ask for ceiling figures, hence this is omitted on the table for OMB.

F. W. M. Jarney
Director of Personnel

Atts.

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