

25X1C

TAB C

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Plan of Operations

Attached herewith is a translation of a document entitled
"An Action Plan" [REDACTED] ✓

The plan is a rather unwieldy and complicated one but it does indicate an awareness on the part of the organization of the magnitude of the problem, the need for security and clandestinity, and an appreciation of various tradecraft techniques. The major task of the case officer assigned to this project will be in exerting the guidance and control required in order that the external and internal operations conducted by the organization are secure, are compartmented and are effective.

The first task will be that of external organization of the groups' assets in the various places in the hemisphere where there are sufficient concentrations of Dominican people to make such organization profitable. The second task will be that of insuring that the external organization is able to establish contact with recent refugees as they flee the DR, and with legal and illegal travelers as they come and go from the DR. The organization must develop the capability to adequately debrief all the persons with whom they make contact, to assess these contacts for reliability and capabilities, and in selected instances to recruit, particularly those persons who are in a position to return to the country. Recruited individuals will probably require training in various fields, particularly tradecraft and communications. Support must be provided to assist their return into the country, whether legal or illegal, and continuing support must be provided to them once they are in the area of operation.

It is anticipated that the establishing of successful internal assets will be extremely difficult and that unless conditions change within the target country, only moderate success can be looked for during the remaining six months of FY 1961. Cost estimates are difficult to forecast but for the purposes of the proposal are projected as follows:

A. Organizational expenses (travel, cable and telephone, rentals, secretarial, etc.) - \$2,000 per month	\$12,000
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B. Training cost	5,000
C. Communication equipment, four W/T stations at \$2,000 each	8,000
D. Operational costs (in-exfiltration, agent maintenance, etc.)	<u>10,000</u>
Total cost	\$35,000