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29 September 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

[REDACTED]

Chief, Executive and Planning Staff, FBIS

25X1

SUBJECT:

FY 1983 Appropriation [REDACTED]

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REFERENCE:

Your memo of 10 September 1982, Same Subject

1. FBIS has reviewed its FY 1983 funding needs in light of the constraints of a continuing resolution. With the two exceptions noted below, this office should be able to execute its program effectively in the first quarter while abiding by the one-twelfth guideline. [REDACTED]

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2. FBIS in FY 1982 signed a contract with [REDACTED] to conduct a definition implementation analysis for INTERNET. Initial funding for the analysis [REDACTED] came out of FY 1982 funds; the balance of [REDACTED] or some portion of that may need to be expended in the first quarter of FY 1983 to sustain the effort. Expenditure of these funds could have a significant impact on a budget governed by the one-twelfth rule. A delay would result in a greater cost for the contract. [REDACTED]

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[REDACTED]

[REDACTED]

funds may have to be expended at the end of the first quarter. As with the funds for the INTERNET study, their expenditure could have an impact on the budget. [REDACTED]

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FOR THE DIRECTOR, FBIS:

[REDACTED]

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DDS&T/FBIS/E&PS

[REDACTED]

(28Sep82)

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