

ADMINISTRATIVE-INTERNAL USE ONLY

Approved For Release 2005/12/14 : CIA-RDP85B00236R000100180009-6 8 April 1982

CLASSIFICATION REVIEW DIVISION

Personnel

Staff
Contract/Part-Time
Independent Contract/OSS

STAT

Budget, FY82

Salaries & Benefits
OSS Review

Systematic Review

Percent of man-hours presently dedicated to (approximate)	76.6
Estimated cu. ft. reviewed, FY78 (490,000 pages -- estimated)	245
Estimated cu. ft. reviewed, FY79 (695,865 pages)	350
Estimated cu. ft. reviewed, FY80 (1,611,800 pages)	806
Estimated cu. ft. reviewed, FY81 (1,706,500 pages)	853
Estimate (as of July 1980) of cu. ft. to be reviewed by December 1988	23,000
Cu. Ft. reviewed, 1 July 1980-2 April 1982 (2.8 million pages)	1,373
Cu. Ft. remaining to be reviewed	21,627
Percent declassified overall (approximate)	
Percent declassified of DO material (approximate)	
Estimated cost of program thru CY 1981	
Estimated total cost to fund program thru CY 1988 at full staffing level (33) and present production rate	
Estimated percentage of goal that would be reached	
Estimated date of completion at full staffing level	
Estimated additional manpower required to meet 1988 goal	
Estimated additional costs required to meet 1988 goal	

STAT

OSS Review

Total cu. ft. to be reviewed	3,308
Total cu. ft. reviewed thru 2 April 1982	2,547
Total remaining to be reviewed	761
Target date for completion of review	End of FY82

FRUS Review

Percent of man-hours presently dedicated to (approximate)	9.5
Pages reviewed from December 1979 to 2 April 1982	13,360
Estimated pages projected for review, 1981-82	28,000

Manuscript Review

Percent of man-hours presently dedicated to (approximate)	13.9
Pages reviewed in FY79 (estimate)	5,930
Pages reviewed in FY80 (actual)	12,173
Percent increase, FY80 over FY79	49
Pages reviewed in FY81	17,105
Percent increase, FY81 over FY80	41

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