

83-0152/9

83-0377

19 JAN 1983

MEMORANDUM FOR: Deputy Director for Administration

FROM: [Redacted] Executive Director

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SUBJECT: Financial Guidance for FY 1983 [Redacted]

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1. The Congress has completed action on our FY 1983 budget request. The FY 1983 program levels for your Directorate are as follows:

[Redacted]

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2. The attachment provides specific guidelines for executing your 1983 program. The Comptroller will hold periodic meetings to review the status of the Agency's financial and personnel resources and will take the necessary action to insure the Agency's essential needs are met throughout the year. Even with the increased resources in FY 1983, important shortfalls have been identified in such areas as pay for added personnel, space, medicare payments, a portion of the cost of the October 1982 pay raise, and important operational requirements. Your cooperation and candor in identifying potential savings are essential if we are to be able to satisfy these important unfunded requirements. Please work closely with the Comptroller on these matters to insure the Agency's overall needs and priorities are adequately considered.

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[Redacted]

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Attachment: As Stated

[Redacted]

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