ROUTING AND RECORD SHEET

SUBJECT: (Optional)
Request Reprogramming and Identification of Future Reprogramming Requirements

FROM: Director of Security 4E-60, Hdqs.	EXTENSION	NO.
		DATE **2 6 JAN 1983**

25X1
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TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
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1. DDA 7D-24, Hdqs.				DD/A REGISTRY FILE: 30-8
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FORM 610 USE PREVIOUS EDITIONS
1-79

SECRET

2 6 JAN 1983

MEMORANDUM FOR: Deputy Director for Administration

VIA: Executive Officer to the DDA

FROM: _____   25X1
                 Director of Security

SUBJECT: Requested Reprogramming and Identification
                 of Future Reprogramming Requirements

REFERENCES: A. DDA 83-0132/5
                 B. OS 2-2685A dated 16 November 1982
                 C. OS 3-0025 dated 7 January 1983

1. <u>Action Requested:</u> Paragraph six of this memorandum
contains a request for approval to reprogram $96K (nonpersonal
services funds) from the Guard account to the Technical Monitor
Program.

2. <u>Background:</u> Reference B requested authorization to
reprogram funds from the GSA Guard account to cover an
anticipated shortfall in the budgeted amount for Confidential
Correspondents (C. C. Program) and to fund the utilization of
independent contractor polygraph operators. No action has been
taken on this request as there was no immediate <u>hard</u> unfunded
requirement.

There now exists an immediate hard unfunded requirement
to provide funding for the "Technical Monitor" Program. This
Program provides required technical supervision of contractor
personnel working on the Headquarters Secure Telephone Service
(HSTS) installation (Project SPEEDWIRE/FAST TRACK) and installa-
tion of Wang Alliance Systems. At the beginning of this fiscal
year, there were only three monitors on board; presently there
are 14, and 28 are expected to be working by the end of the
fiscal year.

3. The Office of Security continues to process clearances
on the HSTS contractor employees on an expedite basis and as
these personnel are cleared the requirement for technical monitor
support for Project SPEEDWIRE/FAST TRACK will be reduced.
Unfortunately, there will be a continuing requirement for
technical monitor support for the installation of Wang Alliance

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Systems. It is projected that 20 man-years of technical monitor support will be utilized in FY 1983 to satisfy requirements associated with the HSTS and the Wang Alliance System installation. These requirements were not anticipated and, therefore, were not funded. The costs are being incurred now and re-programming of $96K from the surplus identified in Reference B (Guard account) is needed.

4. A shortfall in the C. C. Program remains a serious concern; however, current spending indicates that the under-funding may be less than the amount projected in Reference B. Additional reprogramming from the remaining surplus in the Guard account to the C. C. Program will be requested when the shortfall comes closer to reality. We will probably also require future programming actions for the technical monitors.

5. Further reprogramming of nonpersonal services funds to meet the shortfall in the Technical Monitor Program will not alleviate the FTE-other overrun caused by the [ ] Escort Program identified in Reference C. The need for approximately 30 man-years of FTE-other authorization and associated personal services funding remains valid.

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6. Recommendation: That the Office of Security be authorized at this time to reprogram $96K (nonpersonal services) from the Guard account to the Technical Monitor Program.

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APPROVED:

Harry E. Fitzwater

31 JAN '982

Deputy Director for Administration   Date

SECRET

SUBJECT: Request Reprogramming and Identification of
Future Reprogramming Requirements

Distribution:
      Orig - Return to D/Security
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ROUTING AND TRANSMITTAL SLIP

Date

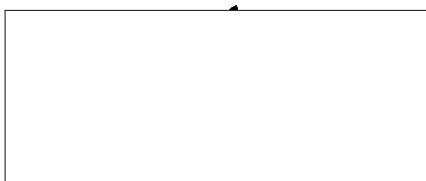| TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. *M/S.*		27 Jan 83
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As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

Recommend approval. Our plea for add'l FTE is still ~~now~~ in the hands of the Comptroller.

DDA → Ditto

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