

000300070004-7 84-0373

ROUTING AND RECORD SHEET

SUBJECT: (Optional)
 FY 1984 Manpower Projections - FY 1984 First Quarter Update

FROM: [] C/HRPS

EXTENSION NO. []

DATE
 19 January 1984

TO: (Officer designation, room number, and building)

DATE RECEIVED FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. DD/OP/PA&E

20 JAN 1984

1/23

[initials]

1) ALL COPIES ATTACHED FOR D/PERS SCAN PRIOR TO DISTRIBUTION.

2.

3. ExO/OP

JAN 25 1984

[initials]

4.

5. DD/OP

JAN 25 1984

[initials]

5) COPY ATTACHED FOR OP/BYE, FOR REQUEST.

6.

Sandy

Don't really see that this is useful to [] unless she had OP's info.

7. D/OP

[initials]

8.

9.

DD/E

2/6

[initials]

if she doesn't need it she will discard but I want her aware of these kpts for her budget etc. & budget preparation

10.

11.

D/Pers

FEB 8 1984

12.

5-6 Believe DD/E should see this

14.

Copy in Chemo. Retain or destroy

15.

SECRET

D/Pers 84-0373

17 January 1984

MEMORANDUM FOR: Robert W. Magee
Director of Personnel

FROM:
C/HRPS

SUBJECT: FY 1984 Manpower Projections -
FY 1984 First Quarter Update

1. The completion of the first quarter of FY 1984 finds the Agency just about at predicted manpower levels with the 5 January 1984 level being only under initial projections. However, this level was achieved through reduced EOD levels which balanced attrition levels that were lower than anticipated.

2. The DCI and DDS&T areas are both just about at their predicted manpower levels. In accomplishing this, the DCI has emphasized transfer gains over EODs, while the DDS&T has opted for EOD rather than transferee manpower gains.

3. The DDA is significantly above predicted manpower levels at the end of the first quarter. Although EOD levels are about as expected, they have had significant transferee gains and a lower than anticipated attrition rate.

4. The DDI and DDO are both below anticipated staffing levels. While both Directorates were impacted by low EOD levels, the DDO was also behind in anticipated transferee gains.

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25X1



5. Current FTE ceilings would seem more than high enough to accommodate current manpower trends. However, an expected increase in attrition could create significant manpower shortfalls later this year, unless there is a significant increase in the EOD rate.



25X1

Attachment

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Next 5 Page(s) In Document Exempt