

~~CONFIDENTIAL~~

20 June 1969

MEMORANDUM FOR THE RECORD:

SUBJECT: Meeting with [REDACTED] PPB Contact with the Building Planning Staff

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1. In the course of an introductory discussion of PPB/Building Planning Staff (BPS) relationships [REDACTED] noted that he was the PPB coordinator for the support offices. He functions as a catalyst in pulling office projections together and will assist the BPS in meeting the Agency Program Call time schedule. He noted that in the case of planning for a new building we should be particularly attuned to politically timing our requests for A&E funds, and for approval of the building and the related funds. His office, in collaboration with OLC, can help in judging the propitious time for making a desired presentation.

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2. The Program Call for FY 1972 will be released to the offices late in 1969. Responses must be submitted to PPB by 1 March 1970. It is due in the Bureau of the Budget (BoB) by 30 June. Questions will be sent back to the Agency by BoB along with a fiscal ceiling by August. The Agency must return to BoB with the CIA budget by 30 September. From 30 September to 1 December meetings are held with BoB to reconcile misunderstandings, clarify information, and further justify Agency requirements. (On 1 December 1969 the Agency will receive its final FY 71 budget allotment). During the first week of December the DCI may appeal to the BoB or if he chooses may go directly to the President with an appeal for a greater allocation. Congressional Budget preparatory work is carried on with congressional committees between 1 January and 1 February. Then the final budget is submitted to Congress during the first week of February.

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3. [REDACTED] noted that requests in late 1968 and earlier for the establishment of a Building Planning Staff were not acted upon and that commencing at this late date will make it very difficult to complete the research and background analysis necessary to the submission of items such as A&E projections by 1 March 1970. He concurs that if the item is placed in the budget as of 1 March some leeway might be granted for the insertion of refinements and additional supporting detail after 1 March but in sufficient time to be included in the 30 June submission to BoB.

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4. The responsibilities of FPB were discussed in the light of possible contributions which that office might make in support of the BPS efforts. Information from the 5-year projections of the various Agency offices is regularly pulled together by FPB and can be made available when needed. Not only does FPB have information concerning changes in plans and programs throughout the Agency, but shifts in ceilings and projected adjustments in personnel planning may also be acquired with the assistance of [REDACTED] and others on the FPB staff. I intend to take up this whole subject of support for the building planning program with John Clark, Chief, FPB in the near future.

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5. [REDACTED] inquired as to whether or not budgetary items relative to the new building would appear in the Office of Logistics budget submission. I advised him that to my knowledge it would be submitted via the Office of Logistics channel. It was noted that there might be some advantage to a separate appeal on the building. This would keep it from being confused with regular OL budgetary requirements.

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[REDACTED]
Chief
Building Planning Staff, OL

Distribution

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1 - OL/BPS/Chrono

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OL/BPS/[REDACTED]:jep/3553
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