

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

RECD Input of Office of Logistics Five Year Plan 83-87

FROM: <input style="width: 150px; height: 20px;" type="text"/> C/RECD/OL <input style="width: 100px; height: 20px;" type="text"/>	EXTENSION <input style="width: 50px; height: 20px;" type="text"/>	NO. OL 2 2815a	STAT
DATE 1 SEP 1982			STAT STAT

TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		

1.	C/DEPS/OI <input style="width: 150px; height: 20px;" type="text"/>			
2.				
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Per your request of 19 August, attached hereto are updated objectives through FY-87 complete with milestone charts for FY-83 items of possible DDA interest.



STAT

O - Scheduled
X - Actual

Office: OL/RECD

Objective Statement: Complete modifications of Headquarters space for SAFE Program

Responsible Officer:

Significant Funding Amount: \$ FY 83

STAT

Date Submitted:

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Complete Phase II Design		0										
Award Phase II Construction					0							
Complete Phase II											0	

O - Scheduled
X - Actual

Office: OL/RECD

Objective Statement: Construct 50,000 net square feet of usable space

Responsible Officer:

Significant Funding Amount: \$ FY 83

Date Submitted:

STAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Award Option I		0										
Award Option II		0										

O - Scheduled
X - Actual

Office: OL/RECD

Objective Statement: Complete renovations for occupancy of 30,000 square feet

Responsible Officer:

Significant Funding Amount: \$ FY 83

Date Submitted:

STAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4			
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Lease and renovation of the <input type="text"/>													STAT
Renovation begins		0											
Renovation complete					0								

O - Scheduled
X - Actual

Office: OL/RECD

Objective Statement: Complete Renovations for occupancy of 30,000 square feet of NWFCU space

Responsible Officer:

Significant Funding Amount: \$ FY 83

Date Submitted:

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of the Credit Union Building												
Renovation Complete		0										

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REAL ESTATE & CONSTRUCTION

<u>Objective</u>	<u>DDA Reference</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>Tracking Level</u>	
								<u>OL</u>	<u>Div.</u>
Install new cooling tower at Powerplant	3	*							*
Reconfigure powerplant chilled water headers	3	*							*
Install new standby control air compressor in main building at Headquarters	3	*							*
Install new transformer vault in Headquarters	3,6	*							*
Construct special chilled water loop to cool operational equipment separately from Headquarters building HVAC systems	3	*							*
Construct emergency electrical feeder to north side of Headquarters building	3	*							*
Construct northside utility lines to Headquarters	3	*							*
Provide alternate water source at Headquarters including at least three (3) new fire hydrants	3		*						*

REAL ESTATE & CONSTRUCTION

<u>Objective</u>	<u>DDA Reference</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>Tracking Level</u>	
								<u>OL</u>	<u>Div.</u>
Replace one (1) SOMAT machine at Headquarters	6		*						*
Install additional 2,500 kW generator at Headquarters	3		*						*
Install dual setpoint summer/winter thermostats on HVAC system at Headquarters	3,6		*						*
Acquire operational field office space using GSA 5,000 square feet delegations	3,4,8	*	*	*	*	*			*
Complete renovations for occupancy of 30,000 square feet of NWFCU space	3	*						*	
<div style="border: 1px solid black; height: 20px; width: 200px;"></div>	3,4	*					*		STAT
Lease 100,000 square feet of office space		*						*	
Lease 93,000 square feet of office space			*					*	
Lease 97,000 square feet of office space				*				*	
Lease 91,000 square feet of office space					*			*	
Lease 104,000 square feet of office space						*		*	

REAL ESTATE & CONSTRUCTION

<u>Objective</u>	<u>DDA Reference</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>Tracking Level</u>	
								<u>OL</u>	<u>Div.</u>
Procure and install a 2,000 kVA UPS in new power vault at Headquarters	3			*					*
Replace a 1,500 ton chiller at Headquarters Powerplant	3,6			*					*
Investigate "Satellite Ground Station" level of maintenance on critical equipment	6			*					*
Support Information Handling System Architects' Strategic Plan for dispersed mini-computers	6				*				*
Replace second 1,500 ton chiller at Headquarters Powerplant	6				*				*
Investigate establishment of periodic engineering inspection of world-wide Agency facilities	1,3,4,5,7,8	*	*						*
Pursue improved GSA performance or Agency takeover of Special Use Areas	3		*	*	*			*	
Complete modifications of Headquarters space for SAFE Program	3,4	*					*		

REAL ESTATE & CONSTRUCTION

<u>Objective</u>	<u>DDA Reference</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>Tracking Level</u>	
								<u>OL</u>	<u>Div.</u>
Replace supplemental HVAC system in Ames Building	6		*						*
Modify building and support systems in support of O.C. Data Distribution System (Speedwire)	3	*	*	*	*	*			*
Construct 50,000 net square feet of additional space <input type="text"/>	3	*	*				*		STAT
Overhaul and repair automatic controls, including damper and valve mechanisms at Headquarters	6		*						*