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DDA 82-0585/8

21 MAY 1982

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater
Deputy Director for Administration


SUBJECT: Supplemental Support Package for New Initiatives
Submitted by the Office of the DCI

1. Forwarded herewith are supplemental worksheets which contain Directorate of Administration (DA) resources needed to support the proposed 1984 New Initiatives submitted by the Office of the DCI.

2. After we applied fractions of DA positions to each New Initiative, we rounded them into whole positions to conform to the budgetary process. These whole positions were then allocated to those DA Offices which would incur the greatest impacts.

3. Increases involving travel, transportation, equipment, and contractual services relative to the 1983 base were not sufficiently large to generate DA resources.

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Harry E. Fitzwater

Attachments

Distribution:

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