What does the "initiative" involve

   -- Replacing lost skills/capabilities

   -- Adding <u>new</u> skills/capabilities

   -- Expanding existing skills/capabilities

   -- What is the target date?

Does it impact or affect <u>people</u>?

   Are people with "right" skills available:
      if not will they be <u>recruited</u>
                    <u>trained</u> from within current ceiling

Specific to <u>Training</u>

   -- <u>Type of Training</u>

      Language
      Operations
      Info Handling
      Management/Administrative
      Orientation

   -- Length of Program

   -- Availability of instructors with "right" skills

   -- Availability of instructional materials

   -- Location of Training

      Residential
         Classroom space
         Housing
           instructors/staff)
           students   ) length

      Non Residential

         Classroom space

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Equipment/Supplies

    Audio/Video

    ADP (Terminals, word processing)

STAT

Other Support

    Transportation

        Travel

        Air Transport

    Communications

    Security

    Training Administrative Support

        Training Assistants

        Food and maintenance

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