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12 March 1969

MEMORANDUM FOR: NSA TOD Representative

SUBJECT : TOD Phase II Data Call for CCP.


REFERENCE : DepSecDef memo for Director, NSA,
dtd. 18 January 1969, subj: TOD.

The attached paper presents the TOD Committee view, in outline, of the TOD call for the CCP in conformity with referenced memorandum. This paper has been prepared in the light of the exploratory discussions between Colonel Wood, the DoD representative on the TOD Committee, and NSA representatives. We very much appreciate the efforts on both sides in these discussions and believe that they have provided the basic information needed to go on to resolve the detailed points of the NSA call which require further joint consideration.

I am sending this outline to you for examination, and am requesting that you arrange for NSA representatives to meet with the TOD Committee to work out these remaining details.

The TOD Committee as a group would like to meet with you and other appropriate NSA people at the very earliest moment. We will be pleased to meet at whatever location is most convenient to you, but our preference is to meet at your headquarters at Fort Meade. Please phone me within the next day or two to suggest a time and place for this meeting. The focus of the agenda will be a discussion of the attached paper.

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Chairman, TOD Committee
Office of the Director of Central Intelligence

Attachments

cc: John F. O'Gara, DDR&E

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10 March 1969

Outline of TOD Data Call for CCP

On March 7, 1969, the TOD Committee agreed to the following basic format for the TOD Phase II data call for the CCP subject to further discussion with NSA. The Committee has been working to make the CCP data call compatible with the Community TOD as outlined in the Instructions and Definitions for Target Oriented Display, December 1968 (Attachment A). Since the TOD Committee wants to rely, as much as possible, on information systems now being used by NSA and the SCA's, final resolution of the details of the data call must be worked out with NSA.

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B. Form 2812a (Attachment C)

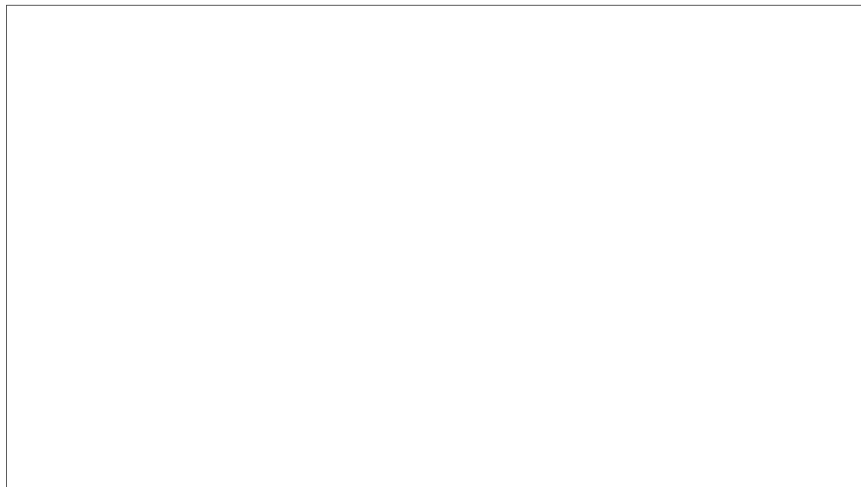


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2. Cost data:

The TOD Instructions may, if desired by NSA, be amended to reflect the following changes. These changes are intended to reduce the burden of the TOD call for NSA; if NSA's own data systems make a more detailed cost allocation preferable for NSA, the Committee would be pleased to have such an allocation.

a. Collection costs:



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c. Support Costs:

For each group of support costs, only total costs will be needed. No geographic, subject, or mission allocation will be required.

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III. Other Problems to be Resolved

A. Telemetry, Elint and Comint activities need to be separately identified in the collection and processing area. This is also true for associated R&D activities.

B. TOD function and sensor categories for listing on Form 2812a must be resolved.

C. TOD Support categories for station and headquarters reporting entities must be resolved in terms of NSA categories.

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TOD ENTITY SUMMARY

ENTITY NAME			
ENTITY NUMBER		PROGRAM	AGENCY OR SERVICE
FOR FURTHER INFORMATION ON THIS ENTITY, CONTACT		TITLE OR POSITION	PHONE

PART I. TOTAL RESOURCES

(1)	(2)	(3)	(4)	(5)	(6)					
FY	TYPE	RESOURCES (\$ in thousands)					MANPOWER (in man years)			
		R&D \$	(A) INV. \$	(B)	EXP. \$	TOA \$	(A)	(B)	(C)	(D)
			CONST.	PROC.			OFF.	ENL.	CIV.	TOTAL
5-6	14-15	23-28	29-34	35-40	41-46	47-52	53-57	58-62	63-67	68-72
68	33									
69	33									
70	33									
71	33									
72	33									
73	33									
74	33									

PART II. SOURCE DATA

ANSWER THE FOLLOWING ON THIS SHEET, USING REVERSE IF NECESSARY:

A. WHAT IS (ARE) THE SOURCE DOCUMENT(S) FOR THE ABOVE FIGURES? _____

B. IDENTIFY OTHER PRINCIPAL DOCUMENTS WHICH WOULD PROVIDE GREATER DETAIL ON THIS ENTITY. GIVE TITLES, REFERENCE NUMBERS AND DATES, ORIGINATING OFFICE, ETC.

ENTITY DETAIL DISPLAY

ENTITY NAME: _____

FISCAL YEAR: _____

**PART III. TOD ENTITY
RESOURCE/TARGET DISTRIBUTION**

ENTITY NO.	FY	FUNCTION	SENSOR
1-4	5-6	7-10	11-13

FUNCTION: _____

SENSOR: _____

SECTION A:

(1)		(2) (3) (4) (5)					(6)			
		RESOURCES (\$ in thousands)					MANPOWER (in man years)			
FY	TYPE	R&D \$	(A) INV. \$	(B) CONST.	EXP. \$	TOTAL \$	(A) OFF.	(B) ENL.	(C) CIV.	(D) TOTAL
5-6	14-15	23-28	29-34	35-40	41-46	47-52	53-57	58-62	63-67	68-72
	44									

SECTION B:

(1)		(2)	(3)	(4)	(5)
TYPE	PAGE NO.	SEQ NO.	AREA	SUBJECT	MISSION
14-15	16-17	18-20	23-28	30-36	37-41
55		010			
55		020			
55		030			
55		040			
55		050			
55		060			
55		070			
55		080			
55		090			
55		100			
55		110			
55		120			
55		130			
55		140			
55		150			
55		160			
55		170			
55		180			

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