

REGISTRATIVE Liaison
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DCI/ICS 84-3528
22 February 1984

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STATE/INR

MEMORANDUM FOR: Acting Director of Central Intelligence
FROM: VADM E. A. Burkhalter, Jr., USN
Director, Intelligence Community Staff
SUBJECT: \$675 Thousand FY 1984 Supplemental for the Department of
State Bureau of Intelligence and Research (INR)

1. Action Requested: That you sign the attached letters to the Intelligence Oversight Budget Subcommittee Chairmen, Boland and Wallop, regarding a \$675 thousand FY 1984 supplemental for INR.
2. Background: On 17 February, OMB forwarded an FY 1984 supplemental for Department of State to the Congress for their approval. Contained within the FY 1984 supplemental request (for \$9,022 thousand) is \$675 thousand for intelligence. As you may recall, for FY 1984 the Department of State requested 62 new reporting and analysis positions (nine of these for INR). The Appropriations Committees cut the funds for these positions, but not the positions. The FY 1984 supplemental will attempt to obtain funding for these 62 positions and also to accelerate the funding of 73 reporting and analysis positions which were to be requested in FY 1985 (21 of these for INR).

Since only a portion of the overall State FY 1984 supplemental request concerns a program within the NFIP, the letters to Congressmen Boland and Wallop are deemed necessary to ensure they are advised of their jurisdictional equities in this matter.
3. Recommendation: That you sign the attached letters.

[Redacted Signature Box]

E. A. Burkhalter, Jr.
Vice Admiral, USN

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Attachments:
Letters for Signature (2)

All portions of this memorandum
are UNCLASSIFIED

SUBJECT: \$675 Thousand FY 1984 Supplemental for INR

DCI/ICS/PBS [redacted] 7 Feb 1984)

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The Director of Central Intelligence

Washington, D. C. 20505

25 FEB 1984

The Honorable Edward P. Boland, Chairman
Subcommittee on Program and Budget Authorization
Permanent Select Committee on Intelligence
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:


Please be advised that the Office of Management and Budget has just approved a \$9,022 thousand FY 1984 supplemental for the Department of State and has forwarded this request to the Speaker of the House and the President of the Senate. Contained within the FY 1984 supplemental is \$675 thousand for the Bureau of Intelligence and Research (INR).

The Congressional Budget Justification Book (CJB), as forwarded to your Committee on 1 February, requests 22 new positions for INR in FY 1985. The Department of State is now proposing an acceleration of the FY 1985 request so that 21 of these 22 positions would be approved in an FY 1984 supplemental. The \$675 thousand will not only fund the 21 reporting and analysis positions, but will also cover the costs of the nine positions allocated to INR in FY 1984 for which funds were not appropriated.

We are preparing new resource displays for the CJBs and will provide them to you as soon as possible.

The Intelligence Community strongly supports this request for \$675 thousand. We are prepared to brief you and your staff should you require any further details.

Sincerely,


John N. McMahon
Acting Director

All portions of this letter are
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SUBJECT: FY 1984 Supplement for Department of State

DCI/ICS/PBS [redacted] 7 Feb 84)

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The Director of Central Intelligence

Washington, D.C. 20505

25 FEB 1984

The Honorable Malcolm Wallop, Chairman
Subcommittee on Budget
Select Committee on Intelligence
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:


Please be advised that the Office of Management and Budget has just approved a \$9,022 thousand FY 1984 supplemental for the Department of State and has forwarded this request to the Speaker of the House and the President of the Senate. Contained within the FY 1984 supplemental is \$675 thousand for the Bureau of Intelligence and Research (INR).

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Sincerely,


John N. McMahon
Acting Director

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SUBJECT: FY 1984 Supplemental for Department of State

DCI/ICS/PBS [redacted], 7 Feb 84)

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