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15 OCT 1967

MEMORANDUM FOR: Acting Deputy Director for Science and Technology

SUBJECT: Reprogramming of FY 66 OSA Funds

1. This memorandum contains a recommendation for approval by the Deputy Director for Science and Technology. Such recommendation is contained in paragraph 4.

2. During the month of January, OSA was able to recoup [] of OXCART funds and [] of IDEALIST funds from prior year contract close outs. It is expected that recoupments of this type will accelerate in the ensuing months.

3. During the prior month OSA has identified several contracts that need additional funding to satisfy prior year requirements. These are as follows:

a. OXCART []

These funds are required to cover Change Number One to ECP GK-8. Our original fixed price contract was for [] When Tagboard Aircraft Number 135 was lost, we were able to reduce this cost by [] The additional change of scope by adding Change One to ECP GK-8 increased the total fixed price to \$ [] thus the difference between this and the original [] is required.

b. OXCART []

This original contract totaled \$ [] of which OXCART portion was [] This contract has had a final audit and the requested money is required to cover time and material work that was requested by the OSA Technical Monitor.

Declassification Review by NGA

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c. OXCART

This contract originally was funded to [REDACTED]
There have been additional Task Orders numbered
one through six that increased the contract
scope and incurred the costs cited above.

d. OXCART

This contract was originally funded for [REDACTED]
Towards the end of FY 66 it was realized that
we would not require this total amount, so
[REDACTED] was deducted, leaving a [REDACTED] contract.
At this time, the Government has completed an
audit, and with the change in overhead rates,
it is necessary to add the above amount to
satisfy the final contract termination.

e. IDEALIST

This contract was originally funded for [REDACTED]
and the above amount is required to close out
this time and material contract. Overruns were
determined to be caused by work requested by
the Technical Monitors.

f. IDEALIST

This original contract for development and
fabrication of 15 light weight tracker cameras
and support equipment was funded for [REDACTED]
This overrun has been reviewed critically by the
contracting officer and he concurs in this
slight additional cost.

g. IDEALIST

This contract was originally funded for [REDACTED]
This slight overrun is the amount requested by
the contractor and is felt to be correct by the
contracting officer. An audit will be held
when the contract is finalized.

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h. IDEALIST

This original Task Order was funded at [] and the above amount reflects the costs as determined by the contractor. The contracting officer concurs in this overrun and will have a Government audit of the contract upon termination.

i. IDEALIST

This was a technical representative contract for support of electronic equipment and was originally funded for [] This slight increase reflects the contractor's final billing and is concurred in by the contracting officer. An audit will be held on this contract upon termination.

4. Request OSA be given authority to program a total of [] of prior year funds to satisfy the above listed requirements.

5. OXCART funds in the amount of [] will be re-programmed from the [] of FY 65 OXCART funds and IDEALIST funds in the amount of [] be reprogrammed from FY 1964 IDEALIST funds. IDEALIST has a total of [] available in prior year funds at the present time.

Brigadier General, USAF
Director of Special Activities

APPROVED:

Acting Deputy Director for
Science and Technology

2 MAR 1967

Date

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