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File: FY82 Appeal Letters

29 June 1981

MEMORANDUM FOR: Director of Central Intelligence

VIA: Deputy Director of Central Intelligence

FROM: [Redacted] Director, Intelligence Community Staff

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SUBJECT: FY 1982 Authorization Appeal

1. We are preparing your appeal to the authorization conference on the FY 1982 NFIP budget request. The purpose of this memorandum is to advise you of the status and to give you a preview of the expected outcome. [Redacted]

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2. Status: We have received submissions from the Program Managers and are assembling a draft that should be ready for your review by Thursday, 2 July. Community coordination following your review is likely to be a fairly simple matter since there is nothing contentious in the appeal. [Redacted]

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3. Content: [Redacted]

a. The appeal will argue for the budget request approved by the President. In those instances when Congress had added resources unilaterally, we are respectfully declining them. Program Managers generally argue against cuts but tend to accept demurely unsolicited adds.

b. The appeal will consist of a covering letter for your signature and a set of one page attachments prepared in the format which we have used for several years and which the committees have come to expect. The covering letter is designed to impart a sense of priority to selected items. This year, the items of highest priority are the money for the [Redacted] and restoration of the cut proposed

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in CIA's external analysis funding. Other programmatic cuts we expect to mention in the covering letter are the HPSCI's proposal to reduce CCP's [Redacted] processing equipment procurement and IC Staff manpower.

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c. We will request reiection of additional money proposed for acquisition of an [Redacted] additional manpower that goes beyond the President's request in several programs, additional funds for backup launch vehicles (already eliminated by Senate Armed Services Committee, we believe) and funds for a [Redacted] for [Redacted]

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SUBJECT: FY 1982 Authorization Appeal

d. At the request of OMB, the letter will address some of the legislative provisions (DIA executive service, the cryptologic reserve, grants to colleges and universities, and CIA overseas benefits) assuming we receive and agree with OMB's arguments. Finally, we will request relief from some of the deadlines imposed for reports or studies and clarification of what is requested on others.

4. The conference has not yet been scheduled. Most staff members do not expect it to take place until after the summer recess. The HPSCI and SSCI staffs appear to be satisfied with the schedule we have proposed for the appeal. They have asked for informal discussions prior to our final appeal and have already been given a reconciliation spread sheet with which to work. Once signed, we will provide courtesy copies of the appeal to the HAC and SAC staffs. [redacted]

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5. We do not expect major problems with the appeal. There is very little at risk, in fact, and we believe we can make a strong case against the one or two proposed cuts that really matter. [redacted]

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[redacted]

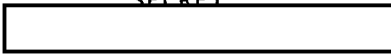
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SUBJECT: FY 1982 Authorization Appeal

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